
Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy


Priorities | Democracy Now! | ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition | Connecticut Center for a New Economy | Make Law and Social Policy | United Connecticut Action for Neighborhoods | East Bay Alliance for a Sustainable Economy | Missouri Coalition for Budget & Policy
# Table of Contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Historical Note</td>
<td>1</td>
</tr>
<tr>
<td>Message from the Chair and Executive Director</td>
<td>2</td>
</tr>
<tr>
<td>2005 Grants</td>
<td></td>
</tr>
<tr>
<td>Community Development Program</td>
<td>4</td>
</tr>
<tr>
<td>Criminal Justice Program</td>
<td>7</td>
</tr>
<tr>
<td>Environment Program</td>
<td>9</td>
</tr>
<tr>
<td>Health Program</td>
<td>11</td>
</tr>
<tr>
<td>Human Rights and Global Security Program</td>
<td>14</td>
</tr>
<tr>
<td>Reproductive and Sexual Health Program</td>
<td>17</td>
</tr>
<tr>
<td>Youth Program</td>
<td>19</td>
</tr>
<tr>
<td>Special Opportunities</td>
<td>21</td>
</tr>
<tr>
<td>Annual Contributions</td>
<td>22</td>
</tr>
<tr>
<td>Civic Participation Fund</td>
<td>23</td>
</tr>
<tr>
<td>Welfare Reform Fund</td>
<td>25</td>
</tr>
<tr>
<td>Trustee-Initiated Grants</td>
<td>26</td>
</tr>
<tr>
<td>Funding Priorities for 2006</td>
<td>30</td>
</tr>
<tr>
<td>How to Apply</td>
<td>34</td>
</tr>
<tr>
<td>Board of Directors and Staff</td>
<td>38</td>
</tr>
<tr>
<td>Financial Statements</td>
<td>43</td>
</tr>
</tbody>
</table>
The Public Welfare Foundation was established in 1947 by Charles Edward Marsh, a newspaper publisher, and his wife Claudia. From our first grant in 1948 to the present, the Foundation’s concept of human welfare has been broad and flexible to address changing needs. Inherent in all of our work, however, is a continued commitment to the Marshs’ belief that the people who are most affected by a problem should be involved in creating and implementing solutions to address it.
Message from the Chair

During the past year, it was with mixed emotions that I announced that, Larry Kressley, who has served as Executive Director of the Public Welfare Foundation for the past 15 years, will step down from his post in October of 2006. Larry will be concluding almost 25 years of service to the Foundation and its grantees. He joined the staff in 1982 as a program officer and served as our first senior program officer from 1988 to 1991. Larry has been my personal friend and close colleague during that entire period.

Larry led the Foundation during a period of significant growth in its resources, grant making and community outreach. He was instrumental in the Foundation’s decision to acquire and restore the historic True Reformer Building in the Shaw district of Washington, move our offices there and open the building to the community for its use as office and meeting space. In the Foundation’s grant making, Larry emphasized Public Welfare’s long-standing commitment to resolving social and economic problems in some of the world’s most marginalized communities.

For many years, both during his tenure as Executive Director and even before, Larry has epitomized our Foundation’s commitment to the poor, to service and advocacy for those in greatest need and to the organizations that serve those populations. It was through Larry, more than anyone, that we presented the face and persona of the Public Welfare Foundation to the world — the face and persona of a progressive risk taker who believed more than anything in involving the people we serve in designing programs aimed at improving their lot in life. Replacing an individual with his talents and commitment represents a great challenge, indeed, for the Foundation.

At the same time that we wish Larry farewell, we look forward to new leadership and to the fresh ideas, perspectives and directions that a new Executive Director might bring. At all times, we will remain faithful to the vision and mandate of our founders, Charles and Claudia Marsh, including their belief that the Foundation should be open to change in order to most effectively address emerging issues and needs. The Public Welfare Foundation will mark its sixtieth anniversary next year with both new staff leadership and a continued commitment to all that has made it unique in American philanthropy.

Thomas J. Scanlon
Chair
The Public Welfare Foundation will mark its sixtieth anniversary next year with both new staff leadership and a continued commitment to all that has made it unique in American philanthropy.
### Community Development Program

<table>
<thead>
<tr>
<th>Grassroots or Local Organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arise Citizens’ Policy Project</strong></td>
</tr>
<tr>
<td>MONTGOMERY, AL</td>
</tr>
<tr>
<td>$50,000</td>
</tr>
<tr>
<td>Technical Assistance to Grassroots or Local Organizations</td>
</tr>
<tr>
<td><strong>Brennan Center for Justice</strong></td>
</tr>
<tr>
<td>NEW YORK, NY</td>
</tr>
<tr>
<td>$50,000</td>
</tr>
<tr>
<td>Economic Justice Project.</td>
</tr>
<tr>
<td><strong>Chicago Coalition for a New Economy</strong></td>
</tr>
<tr>
<td>CHICAGO, IL</td>
</tr>
<tr>
<td>$75,000</td>
</tr>
<tr>
<td><strong>Connecticut Center for a New Economy</strong></td>
</tr>
<tr>
<td>NEW HAVEN, CT</td>
</tr>
<tr>
<td>$25,000</td>
</tr>
<tr>
<td><strong>DC Grassroots Empowerment Project</strong></td>
</tr>
<tr>
<td>WASHINGTON, DC</td>
</tr>
<tr>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Delaware Housing Coalition</strong></td>
</tr>
<tr>
<td>DOVER, DE</td>
</tr>
<tr>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Kentucky Coalition</strong></td>
</tr>
<tr>
<td>LONDON, KY</td>
</tr>
<tr>
<td>$60,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grassroots or Local Organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Los Angeles Community Action Network (CANGRE$$)</strong></td>
</tr>
<tr>
<td>LOS ANGELES, CA</td>
</tr>
<tr>
<td>$35,000</td>
</tr>
<tr>
<td><strong>Miami Workers’ Center</strong></td>
</tr>
<tr>
<td>MIAMI, FL</td>
</tr>
<tr>
<td>$40,000</td>
</tr>
<tr>
<td><strong>Minnesota Coalition for the Homeless</strong></td>
</tr>
<tr>
<td>MINNEAPOLIS, MN</td>
</tr>
<tr>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Nebraska Appleseed Center for Law in the Public Interest</strong></td>
</tr>
<tr>
<td>LINCOLN, NE</td>
</tr>
<tr>
<td>$100,000 over two years</td>
</tr>
<tr>
<td><strong>New Columbia Community Land Trust</strong></td>
</tr>
<tr>
<td>WASHINGTON, DC</td>
</tr>
<tr>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Picture the Homeless</strong></td>
</tr>
<tr>
<td>NEW YORK, NY</td>
</tr>
<tr>
<td>$40,000</td>
</tr>
<tr>
<td><strong>Power U Center for Social Change</strong></td>
</tr>
<tr>
<td>MIAMI, FL</td>
</tr>
<tr>
<td>$40,000 over 18 months</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grassroots or Local Organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Center on Budget &amp; Policy Priorities</strong></td>
</tr>
<tr>
<td>WASHINGTON, DC</td>
</tr>
<tr>
<td>$75,000</td>
</tr>
<tr>
<td><strong>Fair Budget Coalition</strong></td>
</tr>
<tr>
<td>WASHINGTON, DC</td>
</tr>
<tr>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Maryland Budget &amp; Tax Policy Institute</strong></td>
</tr>
<tr>
<td>BALTIMORE, MD</td>
</tr>
<tr>
<td>$50,000 over two years</td>
</tr>
<tr>
<td><strong>Missouri Coalition for Budget &amp; Policy Priorities</strong></td>
</tr>
<tr>
<td>ST. LOUIS, MO</td>
</tr>
<tr>
<td>$30,000</td>
</tr>
<tr>
<td><strong>New Mexico Voices for Children</strong></td>
</tr>
<tr>
<td>ALBUQUERQUE, NM</td>
</tr>
<tr>
<td>$45,000 over 18 months</td>
</tr>
<tr>
<td>Fiscal Policy Project.</td>
</tr>
<tr>
<td><strong>Sargent Shriver National Center on Poverty Law</strong></td>
</tr>
<tr>
<td>CHICAGO, IL</td>
</tr>
<tr>
<td>$50,000</td>
</tr>
<tr>
<td>Removing Barriers to Public and Subsidized Housing Project.</td>
</tr>
</tbody>
</table>

---

**Grants Listed Are General Support Unless A Project Is Noted**
Progressive Leadership Alliance of Nevada
RENO, NV
$130,000 over two years

Rhode Island Parents for Progress
PROVIDENCE, RI
$25,000

SmartMoney Community Services
CINCINNATI, OH
$35,000
Comprehensive Financial Literacy Program.

Strategic Actions For A Just Economy (SAJE)
LOS ANGELES, CA
$70,000 over two years

Sunflower Community Action
WICHITA, KS
$25,000

Day laborers organized by the Tenants and Workers Support Committee rally for fair wages in Virginia

Low-Wage Workers

9to5, Working Women Education Fund
MILWAUKEE, WI
$45,000
Organizing Low-Wage Workers to improve Wage and Income Supports Project.

Coalition for Justice in the Maquiladoras
SAN ANTONIO, TX
$50,000

Colorado Jobs With Justice
ENGLEWOOD, CO
$25,000

Direct Action for Rights & Equality
PROVIDENCE, RI
$35,000

East Bay Alliance for a Sustainable Economy
OAKLAND, CA
$100,000 over two years

Interfaith Worker Justice
CHICAGO, IL
$50,000

Jobs With Justice Education Fund
WASHINGTON, DC
$150,000 over two years

Living Wage Action Coalition
WASHINGTON, DC
$40,000

Kentucky Jobs with Justice
LOUISVILLE, KY
$25,000

Servicio, Desarrollo y Paz, A.C.
FRONTERA COAHUILA, MEXICO
$50,000
Workers’ Rights and Education Project.

Tenants’ and Workers’ Support Committee
ALEXANDRIA, VA
$125,000 over two years

United Workers Association
BALTIMORE, MD
$25,000

Washington State Jobs With Justice
SEATTLE, WA
$25,000
Children look at a model of the proposed Delta Learning Center. The Center will be on the site of a notorious juvenile detention center that was closed through efforts led by the Louisiana Delta Coalition for Education and Economic Development. Tallulah, LA.

Technical Assistance to Grassroots or Local Organizations

Center for Third World Organizing
OAKLAND, CA
$50,000

Community Shares USA
GOLDEN, CO
$25,000

Gamaliel Foundation
CHICAGO, IL
$50,000
Faith and Democracy Project.

Good Jobs First
WASHINGTON, DC
$50,000

Living Wage Resource Center
BROOKLYN, NY
$25,000

Welfare Law Center
NEW YORK, NY
$50,000
Privatization in the Post-Welfare Reform Environment: Gaining the Upper Hand Project.

United for a Fair Economy
BOSTON, MA
$50,000
Tax Justice Initiative.

SUB-TOTAL: $2,490,000

National Employment Law Project
NEW YORK, NY
$75,000

National Network of Grantmakers
MINNEAPOLIS, MN
$30,000

Political Economy Research Institute / PERI Support Fund
AMHERST, MA
$25,000
Living Wage Technical Assistance Project.

Southern Empowerment Project
MARYVILLE, TN
$50,000 over two years

UE Research & Education Fund
PITTSBURGH, PA
$40,000 over 18 months

SUB-TOTAL: $2,490,000
## Criminal Justice Program

### Advocacy and Policy Development

<table>
<thead>
<tr>
<th>Organization</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Break the Chains</strong></td>
<td>NEW YORK, NY</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Cabrini Green Legal Aid Clinic</strong></td>
<td>CHICAGO, IL</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Carolina Justice Policy Center</strong></td>
<td>DURHAM, NC</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Friends of Justice Ministries</strong></td>
<td>TULIA, TX</td>
<td>$35,000</td>
</tr>
<tr>
<td><strong>Justice Maryland</strong></td>
<td>BALTIMORE, MD</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Justice Policy Institute</strong></td>
<td>WASHINGTON, DC</td>
<td>$150,000 over two years</td>
</tr>
<tr>
<td><strong>Justice Works Community</strong></td>
<td>BROOKLYN, NY</td>
<td>$40,000</td>
</tr>
<tr>
<td><strong>Prison &amp; Jail Project, Family Support Center</strong></td>
<td>AMERICUS, GA</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Prison Reform Advocacy Center</strong></td>
<td>CINCINNATI, OH</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Southern Center for Human Rights board member Gary Parker speaks at the Georgia Capital on the 40th Anniversary of Gideon vs. Wainwright, the Supreme Court decision that guarantees the right to an attorney for those accused of crimes. After years of work by the Center, Georgia established public defender offices throughout the state.

<table>
<thead>
<tr>
<th>Organization</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>National Coalition to Abolish the Death Penalty</strong></td>
<td>WASHINGTON, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Stop Prisoner Rape</strong></td>
<td>LOS ANGELES, CA</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

**ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition**

AUSTIN, TX

$100,000 over two years

**Quixote Center**

HYATTSVILLE, MD

$40,000

Equal Justice USA initiative.
Ryan Matthews is among those calling for the release of Travis Hayes. Arrested as teenagers in 1997, Ryan and Travis were wrongly convicted of committing a murder together. Despite DNA evidence exonerating them and leading to Ryan’s release, Travis Hayes remains in prison serving life without parole. Innocence Project New Orleans is leading the effort to free him.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>United Connecticut Action for Neighborhoods</td>
<td>Hartford, CT</td>
<td>$50,000</td>
</tr>
<tr>
<td>Virginians for Alternatives to the Death Penalty</td>
<td>Charlottesville, VA</td>
<td>$40,000</td>
</tr>
<tr>
<td>Alternatives to Incarceration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fifth Avenue Committee</td>
<td>Brooklyn, NY</td>
<td>$50,000</td>
</tr>
<tr>
<td>Our Place D.C.</td>
<td>Washington, DC</td>
<td>$40,000</td>
</tr>
<tr>
<td>Prison Moratorium Project</td>
<td>Brooklyn, NY</td>
<td>$50,000</td>
</tr>
<tr>
<td>Rebecca Project for Human Rights</td>
<td>Washington, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td>Legal Representation of Low-Income Persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arizona Capital Representation Project</td>
<td>Tucson, AZ</td>
<td>$25,000</td>
</tr>
<tr>
<td>D.C. Prisoners’ Legal Services Project</td>
<td>Washington, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td>Equal Justice Initiative of Alabama</td>
<td>Montgomery, AL</td>
<td>$100,000 over two years</td>
</tr>
<tr>
<td>First Defense Legal Aid</td>
<td>Chicago, IL</td>
<td>$50,000</td>
</tr>
<tr>
<td>Innocence Project New Orleans</td>
<td>Jackson, MS</td>
<td>$50,000</td>
</tr>
<tr>
<td>Political Asylum Project of Austin</td>
<td>Austin, TX</td>
<td>$50,000</td>
</tr>
<tr>
<td>Texas Defender Service</td>
<td>Houston, TX</td>
<td>$100,000 over two years</td>
</tr>
<tr>
<td>Uptown People’s Law Center</td>
<td>Chicago, IL</td>
<td>$50,000</td>
</tr>
<tr>
<td>Virginia Indigent Defense Coalition</td>
<td>Richmond, VA</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

**SUB-TOTAL:** $1,460,000
Environment Program

Advocacy and Policy Development

Center for International Environmental Law
WASHINGTON, DC
$45,000
Human Rights and Environment Program.

Climate Policy Center
WASHINGTON, DC
$60,000

Natural Resources Defense Council
NEW YORK, NY
$500,000 over two years
Climate Center program.

Grassroots or Local Organizations

African-American Environmental Justice Action Network
ATLANTA, GA
$50,000

Anacostia Watershed Society
BLADENSBURG, MD
$40,000

Centro de Estudios Fronterizos y de Promocion de los Derechos Humanos, A.C.
REYNOSA, TAMALULPAS, MEXICO
$25,000
Environmental Rights Project.

Citizens’ Environmental Coalition
BUFFALO, NY
$45,000
Radioactive Waste Cleanup Campaign.

Coal River Mountain Watch
HOPPER, WV
$30,000

Colonias Development Council
LAS CRUCES, NM
$40,000
Colonias Environmental Justice Organizing Project.

Committee for the Rescue and Development of Vieques
VIEQUES, PR
$30,000

Community Coalition for Environmental Justice
SEATTLE, WA
$35,000

Community In-Power and Development Association
PORT ARTHUR, TX
$35,000

Connecticut Coalition for Environmental Justice
HARTFORD, CT
$30,000

Dakota Rural Action
BROOKINGS, SD
$40,000
Family Agriculture Really Matters Campaign.

Glynn Environmental Coalition, Inc.
BRUNSWICK, GA
$25,000

Healthy Environment Alliance of Utah
SALT LAKE CITY, UT
$60,000 over two years

Idaho Rural Council
BLISS, ID
$60,000 over two years

Little Village Environmental Justice Organization
CHICAGO, IL
$35,000

People for Community Recovery
CHICAGO, IL
$25,000

Save Our Cumberland Mountains Resource Project
LAKE CITY, TN
$30,000
Mountaintop Removal Organizing Project.

Southwest Public Worker’s Union
SAN ANTONIO, TX
$70,000 over two years

Tri-Valley CAREs
LIVERMORE, CA
$60,000 over two years

GRANTS LISTED ARE GENERAL SUPPORT UNLESS A PROJECT IS NOTED
Western Colorado Congress  
GRAND JUNCTION, CO  
$35,000  
Gasfield Community Protection Campaign.

Western Shoshone Defense Project  
CRESCENT VALLEY, NV  
$60,000 over two years

Technical Assistance to Grassroots or Local Organizations

Appalachian Center for the Economy and the Environment  
LEWISBURG, WV  
$60,000

Appalachian Citizens Law Center  
PRESTONSBURG, KY  
$40,000

Community Law Center  
BALTIMORE, MD  
$30,000  
Environmental Justice Initiative.

DataCenter  
OAKLAND, CA  
$40,000  
Environmental Justice Project.

Edison Wetlands Association  
EDISON, NJ  
$35,000  
Community Assistance Remediation Program.

Frente de Defensa de la Amazonia  
NUEVA LOJA, SUCUMBIOS, ECUADOR  
$45,000  
Community Monitoring of Extractive Activities Project.

Global Community Monitor  
SAN FRANCISCO, CA  
$50,000

Greenaction for Health and Environmental Justice  
SAN FRANCISCO, CA  
$35,000

groundWork  
PIETERMARITZBURG, KWAZULU-NATAL, SOUTH AFRICA  
$75,000  
General Support through the South Africa Development Fund.

Louisiana Bucket Brigade  
BATON ROUGE, LA  
$50,000

Public Interest Law Center of Philadelphia  
PHILADELPHIA, PA  
$55,000  
Environment Project.

Seventh Generation Fund  
ARCATA, CA  
$50,000  
Environmental Health and Justice, and Sustainable Communities Program.

Southern Environmental Law Center  
CHARLOTTESVILLE, VA  
$130,000 over two years  
Regional Hog and Poultry Industry Initiative.

Southwest Research and Information Center  
ALBUQUERQUE, NM  
$100,000 over two years  
Uranium Impact Assessment Project.

Washington Toxics Coalition  
SEATTLE, WA  
$20,000

SUB-TOTAL:  
$2,270,000

Louisiana Bucket Brigade volunteers gather soil samples near an oil refinery after Hurricane Katrina.

The Ohio Valley Environmental Coalition is working to prevent mountaintop removal operations like this one on the border of Boone and Lincoln counties in West Virginia.
Health Program

**Alliance for Healthy Homes**
WASHINGTON, DC
$60,000
Community Environmental Health Resource Center.

**Arthur Ashe Institute for Urban Health**
BROOKLYN, NY
$40,000
Community Partnership to Increase Diversity in the Health Professions.

**Bazelon Center for Mental Health Law**
WASHINGTON, DC
$90,000 over 18 months

**Blue Mountain Clinic**
MISSOULA, MT
$50,000

**Boston Medical Center**
BOSTON, MA
$60,000
National Center for Medical-Legal Collaboration.

**Campaign for Better Health Care**
CHAMPAIGN, IL
$80,000 over two years

**Center for Public Policy Priorities**
AUSTIN, TX
$50,000
Privatization Project.

**Center on Budget & Policy Priorities**
WASHINGTON, DC
$40,000
DC Fiscal Policy Institute.

**Champaign County Health Care Consumers**
CHAMPAIGN, IL
$45,000
Medical Debt Justice and Health Care Access Project.

**Community Catalyst**
BOSTON, MA
$100,000

**Community Partners**
AMHERST, MA
$50,000
Health Access Networks 2 Project.

**Consumer Health Coalition**
PITTSBURGH, PA
$35,000

---

Nashville Peace and Justice Center volunteers carry a health care message at the annual Martin Luther King Day observance in Nashville.
Montana People’s Action leaders meet with Governor Brian Schweitzer to discuss issues of importance to low-income people, including state regulation of utility companies, changes to the Medicaid program, and funding for education.

D.C. Coalition on Long Term Care
WASHINGTON, DC
$35,000

DC Appleseed Center
WASHINGTON, DC
$50,000
CareFirst Reform Project.

District of Columbia Primary Care Association
WASHINGTON, DC
$200,000 over two years
Medical Homes DC Project.

Educational Fund to Stop Gun Violence
WASHINGTON, DC
$75,000
Virginia Gun Show Loophole Project.

Montana People’s Action leaders meet with Governor Brian Schweitzer to discuss issues of importance to low-income people, including state regulation of utility companies, changes to the Medicaid program, and funding for education.
<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
<th>Program/Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Health Law Program</td>
<td>Los Angeles, CA</td>
<td>$50,000</td>
<td>Preserving Rights and Safeguards for the Medicaid Consumer.</td>
</tr>
<tr>
<td>National Senior Citizens Law Center</td>
<td>Washington, DC</td>
<td>$75,000</td>
<td></td>
</tr>
<tr>
<td>National Women's Law Center</td>
<td>Washington, DC</td>
<td>$50,000</td>
<td>Medicaid Project.</td>
</tr>
<tr>
<td>New Hampshire Citizens Alliance</td>
<td>Concord, NH</td>
<td>$35,000</td>
<td>Citizens for Health Access Project.</td>
</tr>
<tr>
<td>New Jersey Citizen Action Education Fund (formerly CP&amp;E Fund of New Jersey)</td>
<td>Hackensack, NJ</td>
<td>$30,000</td>
<td>Health Care Project.</td>
</tr>
<tr>
<td>North Carolina Justice &amp; Community Development Center</td>
<td>Raleigh, NC</td>
<td>$80,000 over two years</td>
<td>North Carolina Health Access Coalition.</td>
</tr>
<tr>
<td>Northwest Federation of Community Organizations</td>
<td>Seattle, WA</td>
<td>$70,000 over two years</td>
<td></td>
</tr>
<tr>
<td>Ocean State Action Fund</td>
<td>Cranston, RI</td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>Oregon Health Access Project</td>
<td>Salem, OR</td>
<td>$80,000 over two years</td>
<td></td>
</tr>
<tr>
<td>Paraprofessional Healthcare Institute</td>
<td>Bronx, NY</td>
<td>$75,000</td>
<td>Health Care for Health Care Workers Project.</td>
</tr>
<tr>
<td>PICO National Network</td>
<td>Oakland, CA</td>
<td>$50,000</td>
<td>New Voices for Health Care Campaign.</td>
</tr>
<tr>
<td>South Carolina Appleseed Legal Justice Center</td>
<td>Columbia, SC</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>South Carolina Fair Share Education Fund</td>
<td>Columbia, SC</td>
<td>$80,000 over two years</td>
<td></td>
</tr>
<tr>
<td>Stop It Now</td>
<td>Northampton, MA</td>
<td>$45,000</td>
<td>Public Policy Program.</td>
</tr>
<tr>
<td>Student National Medical Association</td>
<td>Washington, DC</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Tennessee Health Care Campaign</td>
<td>Nashville, TN</td>
<td>$75,000 over 18 months</td>
<td></td>
</tr>
<tr>
<td>Tennessee Justice Center</td>
<td>Nashville, TN</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>The Herndon Alliance</td>
<td>Washington, DC</td>
<td>$71,000</td>
<td></td>
</tr>
<tr>
<td>Universal Health Care Action Network - National</td>
<td>Cleveland, OH</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Universal Health Care Action Network of Ohio</td>
<td>Columbus, OH</td>
<td>$100,000 over two years</td>
<td></td>
</tr>
<tr>
<td>USAction Education Fund</td>
<td>Washington, DC</td>
<td>$50,000</td>
<td>Reframing the Debate on Health Care and Taxes.</td>
</tr>
<tr>
<td>Utah Issues</td>
<td>Salt Lake City, UT</td>
<td>$90,000 over two years</td>
<td></td>
</tr>
<tr>
<td>Vermont Public Interest Research and Education Fund</td>
<td>Montpelier, VT</td>
<td>$40,000</td>
<td></td>
</tr>
<tr>
<td>Virginia Interfaith Center for Public Policy</td>
<td>Richmond, VA</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Wisconsin Citizen Action Fund</td>
<td>Madison, WI</td>
<td>$40,000</td>
<td>Campaign for Health Security.</td>
</tr>
<tr>
<td>Hunger and Nutrition</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center on Hunger and Poverty, Brandeis University</td>
<td>Waltham, MA</td>
<td>$27,000</td>
<td>Financial Costs of Domestic Hunger Project.</td>
</tr>
</tbody>
</table>

**Sub-total:** $3,098,000
Human Rights and Global Security Program

#### Countering Hate Motivated Activity & Discrimination

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>American Indian Law Alliance</strong></td>
<td>NEW YORK, NY</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>American-Arab Anti-Discrimination Committee Research Institute</strong></td>
<td>WASHINGTON, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Appalachian Women’s Alliance</strong></td>
<td>FLOYD, VA</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Audre Lorde Project</strong></td>
<td>BROOKLYN, NY</td>
<td>$75,000 over two years</td>
</tr>
<tr>
<td><strong>Committee Against Anti-Asian Violence</strong></td>
<td>BRONX, NY</td>
<td>$80,000 over two years</td>
</tr>
<tr>
<td><strong>DC Vote</strong></td>
<td>WASHINGTON, DC</td>
<td>$100,000 over two years</td>
</tr>
<tr>
<td><strong>Global Rights</strong></td>
<td>WASHINGTON, DC</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

#### Global Security

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arms Control Association</strong></td>
<td>WASHINGTON, DC</td>
<td>$65,000</td>
</tr>
<tr>
<td><strong>Government Accountability Project</strong></td>
<td>WASHINGTON, DC</td>
<td>$50,000 over two years</td>
</tr>
</tbody>
</table>

#### Immigrant Communities

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capital Area Immigrants’ Rights Coalition</strong></td>
<td>WASHINGTON, DC</td>
<td>$40,000</td>
</tr>
<tr>
<td><strong>CASA Latina</strong></td>
<td>SEATTLE, WA</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>CAUSA</strong></td>
<td>SALEM, OR</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Central American Solidarity &amp; Assistance of Maryland</strong></td>
<td>TAKOMA PARK, MD</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Centro Sin Fronteras</strong></td>
<td>CHICAGO, IL</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Coalicion de Derechos Humanos</strong></td>
<td>TUCSON, AZ</td>
<td>$80,000 over two years</td>
</tr>
<tr>
<td><strong>Coalition of Immokalee Workers</strong></td>
<td>IMMOKALEE, FL</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Community Foundation for the National Capital Region</strong></td>
<td>WASHINGTON, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Desis Rising Up and Moving (DRUM)</strong></td>
<td>JACKSON HEIGHTS, NY</td>
<td>$50,000 over two years</td>
</tr>
<tr>
<td><strong>Fanm Ayisyen Nan Miyami</strong></td>
<td>MIAMI, FL</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
Garment Worker Center
LOS ANGELES, CA
$25,000

Humanitarian Center for Workers - Centro Humanitario Para Los Trabajadores
DENVER, CO
$40,000

Institute of Popular Education of Southern California
LOS ANGELES, CA
$25,000

Korean Immigrant Workers Advocates
LOS ANGELES, CA
$40,000

Multi-Ethnic Immigrant Worker Organizing Network
LOS ANGELES, CA
$40,000

Rights for All People
DENVER, CO
$25,000

Sweatshop Watch
OAKLAND, CA
$40,000

Tennessee Immigrant and Refugee Rights Coalition
NASHVILLE, TN
$60,000 over two years

VOZ: Workers’ Rights Education Project of the Church of St. Francis of Assisi
PORTLAND, OR
$25,000

Center for Economic Justice
ALBUQUERQUE, NM
$25,000

Center for Policy Analysis on Trade and Health
SAN FRANCISCO, CA
$60,000 over 18 months

Centro Binacional para el Desarrollo Indigena Oaxaqueno
FRESNO, CA
$75,000 over two years

CISPES Education Fund
NEW YORK, NY
$50,000 over two years

Democracy Now!
NEW YORK, NY
$75,000 over two years

Development Group for Alternative Policies
WASHINGTON, DC
$100,000 over two years

Direct Action Centre for Peace and Memory
CAPE TOWN, SOUTH AFRICA
$40,000
Programs for Former Anti-Apartheid Combatants.

Enlace Civil, A.C.
SAN CRISTOBAL DE LAS CASAS, CHIAPAS, MEXICO
$45,000
Health Care needs of Indigenous Communities in Chiapas, Mexico.

Grassroots Global Justice
SAN PEDRO, CA
$50,000

Hesperian Foundation
BERKELEY, CA
$50,000
Health Guide for Workers in Export Processing Zones.

Treatment Action Campaign members, including chairperson Zackie Achmat, attend the funeral for President Nelson Mandela’s son who died of AIDS.
Los Angeles Mayor Antonio Villaraigosa recognizes the important role that the Korean Immigrant Workers Association plays in improving the quality of life in the city with an award to Executive Director Danny Park.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institute for Justice and Democracy in Haiti</td>
<td>JOSEPH, OR</td>
<td>$50,000</td>
</tr>
<tr>
<td>Konbit Pou Ayiti/KONPAY</td>
<td>WASHINGTON, DC</td>
<td>$40,000</td>
</tr>
<tr>
<td>Lambi Fund of Haiti</td>
<td>WASHINGTON, DC</td>
<td>$75,000</td>
</tr>
<tr>
<td>Mental Disability Rights International</td>
<td>WASHINGTON, DC</td>
<td>$100,000 over two years</td>
</tr>
<tr>
<td>National Economic and Social Rights Initiative</td>
<td>NEW YORK, NY</td>
<td>$73,000</td>
</tr>
<tr>
<td>Program on Corporations, Law and Democracy</td>
<td>SOUTH YARMOUTH, MA</td>
<td>$25,000</td>
</tr>
<tr>
<td>Red de Defensores Comunitarios Por Los Derechos Humanos</td>
<td>SAN CRISTOBAL DE LAS CASAS, CHIAPAS</td>
<td>$30,000 General Support through Rights Action.</td>
</tr>
<tr>
<td>Tlachinollan Human Rights Center</td>
<td>GUERRERO, MEXICO</td>
<td>$50,000  General Support through Fund for Global Human Rights.</td>
</tr>
<tr>
<td>Washington Office on Latin America</td>
<td>WASHINGTON, DC</td>
<td>$50,000  Mexico Program.</td>
</tr>
<tr>
<td>Water For All Campaign</td>
<td>WASHINGTON, DC</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

**SUB-TOTAL:**

$2,468,000
### Reproductive and Sexual Health Program

**AIDS Prevention, Education and Advocacy**

- **Asian & Pacific Islander Coalition on HIV/AIDS**
  NEW YORK, NY
  $70,000 over two years

- **Atlanta Harm Reduction Center**
  ATLANTA, GA
  $40,000

- **Austin Harm Reduction Coalition**
  AUSTIN, TX
  $25,000

- **Community Development and AIDS Outreach Project**
  SCOTTSVILLE, KWAZULU-NATAL, SOUTH AFRICA
  $120,000 over two years
  AIDS Prevention Outreach Project.

- **Community HIV/AIDS Mobilization Project**
  NEW YORK, NY
  $50,000

- **Harvest of Hope Self-Help Community Centre**
  MOMBASA, KENYA
  $40,000
  AIDS Education and Prevention Activities for Adults and Youth.

- **Housing Works**
  NEW YORK, NY
  $75,000
  Campaign to End AIDS/National Field Organizer.

- **Latino Commission on AIDS**
  NEW YORK, NY
  $40,000

- **Masimanyane Women’s Support Centre**
  EAST LONDON, EASTERN CAPE, SOUTH AFRICA
  $75,000
  Addressing AIDS and Violence Against Women.

- **Ms. Foundation for Women**
  NEW YORK, NY
  $150,000
  Women and AIDS Fund.

- **My Brothaz H.O.M.E.**
  SAVANNAH, GA
  $35,000

- **North Carolina Harm Reduction Coalition**
  JAMESTOWN, NC
  $35,000

- **People of Color AIDS Foundation**
  SANTA FE, NM
  $45,000

- **Point Defiance AIDS Project**
  TACOMA, WA
  $100,000

- **Prevention Works!**
  WASHINGTON, DC
  $60,000

- **SisterLove, Inc.**
  ATLANTA, GA
  $100,000 over two years

- **Society for Women and AIDS in Kenya**
  NAIROBI, KENYA
  $50,000
  AIDS Education and Prevention.

- **Treatment Action Campaign**
  MUZENBERG, CAPE TOWN, SOUTH AFRICA
  $75,000
  Advocacy Campaign to Secure Affordable Treatment and Care for People with HIV/AIDS.

- **Ubomi Trust**
  CAPE TOWN, SOUTH AFRICA
  $25,000
  Ubomi AIDS Programme.

### International Reproductive Health

- **Association pour la Promotion de la Sante Integrale de la Famille**
  PORT-AU-PRINCE, HAITI
  $50,000
  Reproductive Healthcare and Community-Based Health Education.

- **BAFROW**
  SERRE-KUNDA, THE GAMBIA
  $60,000
  Female Genital Mutilation/Cutting Eradication program.

---

*GRANTS LISTED ARE GENERAL SUPPORT UNLESS A PROJECT IS NOTED*
These girls in a village in Gambia will not undergo female genital mutilation because of the work of BAFROW.

Candlelight for Health and Education
HARGEISA, SOMALILAND
$45,000
Female Genital Mutilation/Cutting Eradication program.

Comite National de Lutte Contre la Pratique de L’excision
OUAGADOUGOU, BURKINA FASO
$35,000
Female Genital Mutilation/Cutting Eradication program.

Gender Advocacy Programme
CAPE TOWN, SOUTH AFRICA
$50,000
Addressing AIDS and violence against women.

Gender AIDS Forum
DURBAN, SOUTH AFRICA
$50,000
Advocacy, Training and Education Programs to Reduce the Rate of HIV/AIDS among Women and Girls.

International Center for Research on Women
WASHINGTON, DC
$75,000
Adolescent Reproductive Health and Child Marriage Project.

Reproductive Health For Teens

Adolescent Pregnancy Prevention Coalition of North Carolina
CHAPEL HILL, NC
$150,000
General Support and Technical and Financial Assistance to Local Organizations in its Network.

Illinois Caucus for Adolescent Health
CHICAGO, IL
$90,000 over two years

Metro TeenAIDS
WASHINGTON, DC
$45,000

North Carolina Lambda Youth Network
DURHAM, NC
$35,000

Taller Salud
LOIZA, PR
$75,000 over 18 months

Young Women United
ALBUQUERQUE, NM
$25,000

Youth Organizers United
NEW YORK, NY
$100,000 over two years

Reproductive Rights

African American Women Evolving
CHICAGO, IL
$100,000 over two years
Female Genital Mutilation/Cutting Eradication program.

National Latina Institute for Reproductive Health
NEW YORK, NY
$40,000

Native American Women’s Health Education Resource Center/Native American Community Board
LAKE ANDES, SD
$25,000
Indigenous Women’s Reproductive Health and Rights Program.

Pro-Choice Resources
MINNEAPOLIS, MN
$25,000

Third Wave Foundation
NEW YORK, NY
$50,000
Reproductive Health and Justice Initiative.

SUB-TOTAL: $2,385,000

The Latino Commission on AIDS provides HIV/AIDS prevention training in neighborhoods throughout New York City.

Puerto Rican Cultural Center
CHICAGO, IL
$50,000
Vida/SIDA Youth Peer Education Project.

Reproductive and Sexual Health Program
Youth Program

Advocacy and Policy Development

**Advocates for Justice and Education**  
WASHINGTON, DC  
$50,000  
Early Intervention

**Community Justice for Youth Institute**  
CHICAGO, IL  
$50,000

**Ella Baker Center For Human Rights**  
OAKLAND, CA  
$40,000  
Books Not Bars Project.

**Florence Immigrant and Refugee Rights Project**  
FLORENCE, AZ  
$40,000  
Detained Immigrant and Refugee Children’s Initiative.

**Inwood House**  
NEW YORK, NY  
$50,000  
Public Policy Advocacy Efforts.

**Justice 4 DC Youth! Coalition**  
WASHINGTON, DC  
$25,000

**Juvenile Law Center**  
PHILADELPHIA, PA  
$120,000  
Access to Education Project.

**Legal Services for Children**  
SAN FRANCISCO, CA  
$35,000  
Detained Immigrant Children’s Project.

**National Center for Youth Law**  
OAKLAND, CA  
$120,000 over two years

**W Haywood Burns Institute**  
SAN FRANCISCO, CA  
$30,000

**Youth Law Center**  
WASHINGTON, DC  
$100,000  
Policy Advocacy and Research.

The To-Ga-He-Yo-He Youth Ranch sponsors a seven hundred mile Native American Prayer Ride as part of a cultural ceremony called the “Horse Dance Ceremony.”
Latin American Youth Center advocacy program participants take their message to Congress.

**Early Intervention**

**Center for Court Innovation/Fund for the City of New York**
WASHINGTON, DC  
$50,000  
Harlem Youth Justice Center.

**Center for Law and Social Policy**
NEW YORK  
$55,000  
Practitioner Guides to Address Key Problems with Youth and Adult Re-entry.

**Foster & Adoptive Parent Advocacy Center**
WASHINGTON, DC  
$50,000

**Padres Unidos**
DENVER, CO  
$30,000

**To-Ga-He-Yo-He Youth Ranch**
HARLEM, MT  
$25,000

**Employment, Training and Alternative Education**

**Louisiana Delta Coalition for Education and Economic Development**
TALLULAH, LA  
$50,000

**Violence Prevention**

**Homies Unidos**
LOS ANGELES, CA  
$35,000  
Audio books.

**Youth Leadership Development**

**Girls Educational & Mentoring Services**
NEW YORK, NY  
$50,000

**One Nation Enlightened**
DENVER, CO  
$40,000

**Southwest Youth Collaborative**
CHICAGO, IL  
$70,000  
Generation Y Project.

**Youth Action Research Group**
WASHINGTON, DC  
$25,000

**Youth United for Community Action**
EAST PALO ALTO, CA  
$40,000

**SUB-TOTAL:**  
$1,230,000
Special Opportunities

Alliance for Justice
WASHINGTON, DC
$75,000
Judicial Selection Project.

Commission on the Abraham Lincoln Study Abroad Fellowship Program
WASHINGTON, DC
$50,000

Justice at Stake Campaign, Public Policy Institute of Georgetown University
WASHINGTON, DC
$75,000

National Equal Justice Library
WASHINGTON, DC
$50,000

National Hospice Foundation
ALEXANDRIA, VA
$100,000
Expanding Access to End-of-life Resources for Hispanics Project.

Shaw EcoVillage Project
WASHINGTON, DC
$25,000
Engaging Youth in Community-Based Projects.

Southern Environmental Law Center
CHARLOTTESVILLE, VA
$62,500 over two years
Capacity Building in Martinsville-Henry County, Virginia.

The Malveaux Report/WHUT-TV
WASHINGTON, DC
$75,000
The Malveaux Report.

Youth Venture
ARLINGTON, VA
$60,000

Juvenile Justice Project of Louisiana
NEW ORLEANS, LA
$25,000

Louisiana Bucket Brigade
BATON ROUGE, LA
$25,000

Louisiana Environmental Action Network
BATON ROUGE, LA
$25,000

Mississippi Workers' Center for Human Rights
GREENVILLE, MS
$25,000

St. Thomas Health Services
NEW ORLEANS, LA
$50,000

Share Foundation
SAN FRANCISCO, CA
$25,000

Emergency Assistance for Hurricane Recovery Efforts

Deep South Center for Environmental Justice
NEW ORLEANS, LA
$50,000

Environmental Support Center
WASHINGTON, DC
$75,000

Foundation for the Mid South
JACKSON, MS
$150,000

Innocence Project New Orleans
JACKSON, MS
$50,000

SUB-TOTAL: $1,082,500
# Annual Contributions

<table>
<thead>
<tr>
<th>Grant Program</th>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alston/Bannerman Fellowship Program</td>
<td>Baltimore, MD</td>
<td>$20,000</td>
</tr>
<tr>
<td>Council on Foundations</td>
<td>Washington, DC</td>
<td>$34,600</td>
</tr>
<tr>
<td>Foundation Center</td>
<td>New York, NY</td>
<td>$13,500</td>
</tr>
<tr>
<td>National Committee for Responsive Philanthropy</td>
<td>Washington, DC</td>
<td>$50,000</td>
</tr>
<tr>
<td>National Organizers Alliance</td>
<td>Washington, DC</td>
<td>$25,000</td>
</tr>
<tr>
<td>Washington Regional Association of Grantmakers</td>
<td>Washington, DC</td>
<td>$15,900</td>
</tr>
</tbody>
</table>

**Sub-Total:** $159,000

Grants listed are general support unless a project is noted.
Civic Participation Fund

**Sito5, Working Women Education Fund**
MILWAUKEE, WI
$25,000
Election Connection program.

**Austin Latino/a Lesbian, Gay, Bisexual & Transgender Organization**
AUSTIN, TX
$25,000
Our Voices, Out and Heard program.

**Colorado Consumer Health Initiative**
DENVER, CO
$21,000
Voter Education Regarding Access to Healthcare.

**Consumers for Affordable Health Care Foundation**
AUGUSTA, ME
$10,000
Voter Education Materials.

**Families United for Racial and Economic Equality**
BROOKLYN, NY
$17,750
Electoral Engagement for Power Project.

**Farmworker Association of Florida**
APOPKA, FL
$25,000
Farmworker Political Action Project.

**Fifth Avenue Committee**
BROOKLYN, NY
$20,000
Civic Participation Curriculum.

**Grass Roots Organizing**
MEXICO, MO
$25,000
Missouri Voters Issues Project.

**Health Security for New Mexicans Campaign**
CORRALES, NM
$25,000
Public Policy Workshops and Training.

**Idaho Community Action Network**
BOISE, ID
$25,000
Civic Engagement Initiative.

**Idaho Women’s Network Research and Education Fund**
BOISE, ID
$25,000
Grassroots Civic Education Program.

**Just Harvest Education Fund**
PITTSBURGH, PA
$20,000
Advocacy Campaign to Strengthen Public Food Assistance Safety Net.

**Labor/Community Strategy Center**
LOS ANGELES, CA
$25,000
Outreach and Educational Activities for Low-Income, Inner-City People.

**Los Angeles Community Action Network (CANGRESS)**
LOS ANGELES, CA
$20,000
Community Education Activities for the Homeless.

**Make the Road by Walking**
BROOKLYN, NY
$25,000
The Nuestro Gobierno, Nuestros Derechos project.

**Mississippi Workers’ Center for Human Rights**
GREENVILLE, MS
$25,000
Statewide Awareness Campaign on Voting Rights and Felony Disenfranchisement.

**Missouri Rural Crisis Center**
COLUMBIA, MO
$25,000
Rural Civic Participation Project.

**New Hampshire Citizens Alliance**
CONCORD, NH
$25,000

**Ohio Valley Environmental Coalition**
HUNTINGTON, WV
$18,200
We Care, We Count, We Vote Project.

GRANTS LISTED ARE GENERAL SUPPORT UNLESS A PROJECT IS NOTED
<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>Amount</th>
<th>Project Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Picture the Homeless</td>
<td>NEW YORK, NY</td>
<td>$25,000</td>
<td>Civic Participation of Homeless and Poor People.</td>
</tr>
<tr>
<td>Powder River Basin Resource Council</td>
<td>SHERIDAN, WY</td>
<td>$25,000</td>
<td>Voter Awareness Programs.</td>
</tr>
<tr>
<td>Progressive Leadership Alliance of Nevada</td>
<td>RENO, NV</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>ProTex: Network for a Progressive Texas/ Texas Criminal Justice Coalition</td>
<td>AUSTIN, TX</td>
<td>$25,000</td>
<td>Civic Participation of People with Previous Felony Convictions.</td>
</tr>
<tr>
<td>Sunflower Community Action</td>
<td>WICHITA, KS</td>
<td>$20,000</td>
<td>Civic Participation in Kansas.</td>
</tr>
<tr>
<td>Tenants’ and Workers’ Support Committee</td>
<td>ALEXANDRIA, VA</td>
<td>$25,000</td>
<td>Civic Affairs Training for Low-Income Community Leaders.</td>
</tr>
<tr>
<td>Tennesseans for Fair Taxation</td>
<td>KNOXVILLE, TN</td>
<td>$20,000</td>
<td>Non-Partisan Candidate Forums in Tennessee.</td>
</tr>
<tr>
<td>Utah Issues</td>
<td>SALT LAKE CITY, UT</td>
<td>$25,000</td>
<td>Citizens’ Day at the Legislature, the Community Solutions Conference on Poverty, and the 10-Minute Advocate Program.</td>
</tr>
<tr>
<td>Virginia Interfaith Center for Public Policy</td>
<td>RICHMOND, VA</td>
<td>$19,500</td>
<td>Civic Awareness on Poverty, Criminal Justice and Health and Human Services in Virginia.</td>
</tr>
<tr>
<td>Western Colorado Congress</td>
<td>GRAND JUNCTION, CO</td>
<td>$25,000</td>
<td>Civic Engagement Leadership Training.</td>
</tr>
<tr>
<td>Wisconsin Citizen Action Fund</td>
<td>MADISON, WI</td>
<td>$25,000</td>
<td>Leadership Development and Grassroots Campaigns.</td>
</tr>
</tbody>
</table>

**SUB-TOTAL:**

$686,450
Welfare Reform Fund

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Voices Heard</td>
<td>NEW YORK, NY</td>
<td>$45,000</td>
</tr>
<tr>
<td>Direct Action Welfare Group</td>
<td>CHARLESTON, WV</td>
<td>$25,000</td>
</tr>
<tr>
<td>Families United for Racial and Economic Equality</td>
<td>BROOKLYN, NY</td>
<td>$40,000</td>
</tr>
<tr>
<td>Grass Roots Organizing</td>
<td>MEXICO, MO</td>
<td>$40,000</td>
</tr>
<tr>
<td>Low-Income Families Empowerment through Education (LIFETIME)</td>
<td>OAKLAND, CA</td>
<td>$40,000</td>
</tr>
<tr>
<td>End Poverty, Not Welfare! Campaign.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Welfare Engine Committee</td>
<td>MURFREESBORO, TN</td>
<td>$70,000</td>
</tr>
<tr>
<td>Ohio Empowerment Coalition</td>
<td>CINCINNATI, OH</td>
<td>$30,000</td>
</tr>
<tr>
<td>Solutions to Issues of Concern to Knoxvillians Resource Project</td>
<td>KNOXVILLE, TN</td>
<td>$35,000</td>
</tr>
<tr>
<td>South Carolina Fair Share Education Fund</td>
<td>COLUMBIA, SC</td>
<td>$36,000</td>
</tr>
<tr>
<td>Welfare Rights Organizing Coalition</td>
<td>SEATTLE, WA</td>
<td>$30,000</td>
</tr>
<tr>
<td>Working for Equality and Economic Liberation</td>
<td>HELENA, MT</td>
<td>$35,000</td>
</tr>
<tr>
<td><strong>SUB-TOTAL:</strong></td>
<td></td>
<td><strong>$426,000</strong></td>
</tr>
</tbody>
</table>

GRANTS LISTED ARE GENERAL SUPPORT UNLESS A PROJECT IS NOTED
Trustee-Initiated Grants

Advocates for Youth Education
CINCINNATI, OH
$5,000
College Scholarship Program for Minority Youth.

Americans for Peace Now
WASHINGTON, DC
$3,000

Asociacion Gilberto, Tamaulipas, A.C.
MATAMOROS, TAMAULIPAS, MEXICO
$2,500
Services for Children.

Bazelon Center for Mental Health Law
WASHINGTON, DC
$1,000

Berkshire Taconic Community Foundation
GREAT BARRINGTON, MA
$5,000
Jack Rogers Fund.

Berkshire Taconic Community Foundation
GREAT BARRINGTON, MA
$5,000
Northwest Corner Fund.

Blue Ridge Regional Library
MARTINSVILLE, VA
$1,000
Audio books.

Boston Children's Chorus
BOSTON, MA
$2,000

Boston Leadership Development Foundation
SOMERVILLE, MA
$2,000

Boys & Girls Club of Boston
BOSTON, MA
$2,500

Bridges to Community
OSSINING, NY
$5,000
Scholarship Fund for Nicaraguan Youth.

Brownsville Adult Literacy Council
BROWNSVILLE, TX
$2,500

Center for Community Change
WASHINGTON, DC
$2,000

Center for Law and Social Policy
WASHINGTON, DC
$1,000

Cincinnati Youth Collaborative
CINCINNATI, OH
$15,000

Citizens Against Family Violence
MARTINSVILLE, VA
$9,500

Codman Square Health Center
DORCHESTER, MA
$3,000

Community Working Group
PALO ALTO, CA
$10,000

Discovering Justice: The James D. St. Clair Court Education Project
BOSTON, MA
$4,000

Dorchester House Multi-Service Center
DORCHESTER, MA
$3,000

Dr. Juliet V. Garcia Middle School
BROWNSVILLE, TX
$2,500
Fine arts program.

Dress for Success Boston
BOSTON, MA
$1,500

Equal Justice Works
WASHINGTON, DC
$4,000
Hyman Edelman Fellowship at the Legal Aid Society of Minneapolis.
<table>
<thead>
<tr>
<th>Organization Name</th>
<th>City, State</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equal Rights Center</td>
<td>Washington, DC</td>
<td>$1,000</td>
</tr>
<tr>
<td>Golden Gate Performing Arts/San Francisco Gay Men’s Chorus</td>
<td>San Francisco, CA</td>
<td>$3,000</td>
</tr>
<tr>
<td>Herbert Scoville Jr. Peace Fellowship</td>
<td>Washington, DC</td>
<td>$20,000</td>
</tr>
<tr>
<td>Injured Marine Semper Fi Fund</td>
<td>Oceanside, CA</td>
<td>$20,000</td>
</tr>
<tr>
<td>Jewish Fund for Justice</td>
<td>New York, NY</td>
<td>$1,000</td>
</tr>
<tr>
<td>Juvenile Law Center</td>
<td>Philadelphia, PA</td>
<td>$1,000</td>
</tr>
<tr>
<td>La Fuente Cooperative</td>
<td>Brownsville, TX</td>
<td>$2,500</td>
</tr>
<tr>
<td>Live Arts</td>
<td>Charlottesville, VA</td>
<td>$10,000</td>
</tr>
<tr>
<td>National Center for Youth Law</td>
<td>Oakland, CA</td>
<td>$2,000</td>
</tr>
<tr>
<td>National Peace Corps Association</td>
<td>Washington, DC</td>
<td>$5,000</td>
</tr>
<tr>
<td>New Israel Fund</td>
<td>Washington, DC</td>
<td>$3,000</td>
</tr>
<tr>
<td>Patronato Benefico Oriental of the United States</td>
<td>Alexandria, VA</td>
<td>$3,000</td>
</tr>
<tr>
<td>So Others Might Eat</td>
<td>Washington, DC</td>
<td>$5,000</td>
</tr>
<tr>
<td>Soccer Organization Charlottesville-Albermarle</td>
<td>Charlottesville, VA</td>
<td>$7,000</td>
</tr>
<tr>
<td>Tanzanian Children’s Fund</td>
<td>Portland, ME</td>
<td>$5,000</td>
</tr>
<tr>
<td>Teach for America - Bay Area</td>
<td>Emeryville, CA</td>
<td>$8,000</td>
</tr>
<tr>
<td>The Bert King Foundation</td>
<td>Natick, MA</td>
<td>$2,000</td>
</tr>
<tr>
<td>TheatreWorks</td>
<td>Palo Alto, CA</td>
<td>$2,000</td>
</tr>
<tr>
<td>Triple ‘C’ Dude Ranch</td>
<td>Martinsville, VA</td>
<td>$9,500</td>
</tr>
<tr>
<td>University of Texas at Brownsville</td>
<td>Brownsville, TX</td>
<td>$10,000</td>
</tr>
<tr>
<td>Washington Legal Clinic for the Homeless</td>
<td>Washington, DC</td>
<td>$1,000</td>
</tr>
<tr>
<td>Washington School Parent Teacher Group/Lowell Public Schools</td>
<td>Lowell, MA</td>
<td>$4,500</td>
</tr>
<tr>
<td>Youth Crime Watch of America</td>
<td>Miami, FL</td>
<td>$2,500</td>
</tr>
</tbody>
</table>

Sub-total: $220,000
Total: $17,974,950
Funding Priorities and How to Apply
Funding Priorities for 2006

General Funding Policy

The primary goal of the Public Welfare Foundation is to address human needs in disadvantaged communities. The Foundation’s grantmaking strongly emphasizes support for organizations that include service, advocacy, or empowerment in their approach, with particular interest in efforts that combine two or all three of these elements. Service is vital to remedy specific problems, with successful service programs often being the catalyst for more widespread action through advocacy. Advocacy addresses those specific problems in a systemic way through changes in public policy at the local, state, national, or international levels to enhance and broaden the impact of the Foundation’s grantmaking. Empowerment encourages and enables people in need to play leading roles in achieving policy changes and in remedying specific problems.

We also look for organizations that link their work, or their community and local work, to other efforts to effect broader public policy change.

The Foundation provides both general support and project specific grants. Although most grants cover a period of one year, the Foundation accepts requests for funding renewals and also makes multi-year grants. Grants for one-time purposes are also considered. Most grants are made to organizations in the United States, but the Foundation has no geographic restrictions and provides direct support to organizations in other countries.

The Foundation makes a conscious effort to remain flexible so that it can respond to requests that address new, unusual, and immediate problems and solutions as they arise.

The Foundation does not accept requests to fund scholarships, graduate work, individuals, government projects, academic research, or foreign study. Only on a limited basis and almost exclusively where the proposal is closely connected with our current work, do we fund conferences, seminars, workshops, publications, video/media production projects, endowments, capital grants, and equipment requests.

The members of the Board of Directors subscribe to the concept of a working Board, in which every member gives the necessary time and personal interest to maintain the high standards and broad perspective of the Foundation. In keeping with this concept, it is Foundation policy that Board members

### 2006 Grant Approval Levels

The grant approval levels for fiscal year 2006 are as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development</td>
<td>$2,800,000</td>
</tr>
<tr>
<td>Criminal Justice</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Environment</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Health</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Human Rights/Global Security</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Reproductive and Sexual Health</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Youth</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Opportunities</td>
<td>940,000</td>
</tr>
<tr>
<td>Welfare Reform Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Civic Participation Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Annual Contributions</td>
<td>160,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,900,000</strong></td>
</tr>
</tbody>
</table>
may recommend proposals for consideration by the staff and Board. However, they must make known any special interest or connection between themselves and a proposal under consideration. There is no prejudice for or against such proposals, and they are not approved or rejected for this reason.

Funding Guidelines

COMMUNITY DEVELOPMENT PROGRAM

The Community Development Program promotes affordable housing, safe working conditions, and fair wages. This program emphasizes the following:

Grassroots or Local Organizations — Programs that are guided by and actively involve low-income people in addressing problems, including homelessness, the affordable housing crisis, and predatory lending. Particular interest in organizations that provide services and link those services to community organizing, leadership development, and community building efforts.

Low-Wage Workers — Programs that strengthen and support organizing efforts among low-wage workers to improve working conditions, seek improved wages, and address broader economic issues.

Technical Assistance to Grassroots or Local Organizations — Programs that enhance the effectiveness of organizations by providing technical assistance, training, or analysis on issues affecting low-income communities.

Advocacy and Policy Development — Advocacy and empowerment programs that promote local, state, or national policies that reflect the needs of low-income communities.

CRIMINAL JUSTICE PROGRAM

The Criminal Justice Program promotes a fair and humane criminal justice system and violence prevention that includes alternatives to incarceration, effective legal representation, and the reintegration of offenders as productive citizens. This program emphasizes the following:

Alternatives to Incarceration — Programs that emphasize community-based sanctions, such as victim restitution, community service, and community supervision, and include education and vocational training, and employment and counseling services. Also programs that provide help at arrest, detention, sentencing, probation, parole, or release.

Advocacy and Policy Development — Programs that promote changes in public policy and practice to foster a more equitable criminal justice system, including programs to ensure that prisons and jails provide humane treatment and policies aimed at returning offenders to the community as productive, law abiding citizens. Also programs that offer services to offenders and their families during incarceration and transition, and that remove barriers to a successful return to the community.

Legal Representation of Low-Income Persons — Programs that promote fair and effective legal representation for low-income defendants.

Violence Prevention — Programs that reduce violence in communities, especially violence involving the use of firearms.

ENVIRONMENT

The Environment Program promotes efforts that address global and local challenges to the environment, sustainable use of natural resources, and the prevention or remediation of threats to health and safety from pollution, especially in localities most affected and least able to respond to them. This program emphasizes the following:
Grassroots or Local Organizations — Programs in local communities that are organized to address environmental problems, particularly those that pose a present or imminent health threat, especially in localities where there are the least resources to respond.

Technical Assistance to Grassroots or Local Organizations — Programs that provide technical assistance to grassroots organizations in a wide range of disciplines, including science, public health, environmental law, media, and organizational development.

Advocacy and Policy Development — Local, state, regional, national, and international advocacy efforts that address environmental problems, with emphasis on efforts that increase the participation of affected communities in policy decisions concerning health and the environment.

Sustainable Development — Programs that promote environmentally sound stewardship of resources in the United States and other countries.

HEALTH

The Health Program promotes a health care system that is affordable and that provides a range of services, including prevention, long-term care, mental health, and nutrition. This program emphasizes the following:

Health Advocacy, Access, and Reform — Local, state, and national service and advocacy organizations that interact with providers and government to: strengthen national health care policies and community and state based health care delivery systems, including community based long-term care; ensure that the medically underserved participate in systemic reform; and improve the provision of services to underserved people, including the disadvantaged elderly.

Hunger and Nutrition — Organizations that promote changes in food policy to eradicate hunger among vulnerable populations, including children, the elderly, and the disabled.

Mental Health Advocacy and Services — Mental health advocacy and service organizations that promote the empowerment, self-help, and recovery of mental health care consumers.

HUMAN RIGHTS AND GLOBAL SECURITY

The Human Rights and Global Security Program promotes the protection of economic, social, political, and civil rights, and also addresses the threat of nuclear, biological, and chemical weapons, as well as that posed by conventional weapons such as land mines. This program emphasizes the following:

Global Security – Programs that provide information, public education, and advocacy on reducing weapon systems, eliminating biological and chemical weapons, ameliorating the dangers to people around the world from land mines, and preventing the spread of nuclear arms.

Countering Hate Motivated Activity and Discrimination — Efforts that address hate motivated activity and discrimination directed at people because of their race, religion, gender, sexual orientation, or national origin and that understand the connections between various forms of hate and discrimination and the necessity to address these problems comprehensively.

International Human Rights — Efforts to further and protect economic, social, political, and civil rights and to further the development of democratic institutions around the world, with a focus on countries that are in political transition, including El Salvador, Haiti, Mexico, Northern Ireland, and South Africa.

Immigrant Communities — Community based programs that provide services to and advocacy for immigrants and refugees in the United States.

REPRODUCTIVE AND SEXUAL HEALTH

The Reproductive and Sexual Health Program promotes comprehensive reproductive and sexual health rights, education, prevention, and services. This program emphasizes the following:
Reproductive Health for Teens — Programs that provide comprehensive teen sexuality education focusing both on preventing unplanned pregnancies and other reproductive health issues, including AIDS, and especially those programs that reach high-risk youth, work with parents and adults responsible for youth, and involve teens in program design and implementation and in advocacy promoting improvements in public policy on reproductive health.

International Reproductive Health — Organizations that link reproductive health care to the status of girls and women, with a particular interest in efforts to abandon female genital mutilation/cutting in Africa.

AIDS Prevention, Education, and Advocacy — Programs that work to prevent the spread of HIV/AIDS, especially in populations in which the rate of infection is growing most rapidly and that work to improve public policy on HIV/AIDS.

Reproductive Rights — Programs that promote the right of all women to make informed, consensual, safe, and affordable choices on all aspects of reproductive health.

YOUTH

The Youth Program promotes the positive development of young people through improving access to quality education and training, adequate health services, leadership development, and empowerment. This program emphasizes the following:

Employment, Training, and Alternative Education — Programs that provide quality education, employment readiness services, job placement, and other assistance for young people who have dropped out of school, experience chronic unemployment, and have minimal or no job skills, so that they may achieve independent living for themselves and their families.

Early Intervention — Programs that promote positive youth development through services designed to prevent educational failure, delinquency, developmental delays, adverse health, or neglect.

Services also include assistance to children whose parents are adolescents, affected by HIV/AIDS, involved in substance abuse, or incarcerated.

Youth Leadership Development — Programs that provide opportunities for leadership development and empowerment, primarily through youth led organizing to address problems facing young people and their communities.

Violence Prevention — Primary prevention services to reduce violence in neighborhoods and families, especially violence caused by the availability of firearms and other weapons.

Advocacy and Policy Development — Programs that promote systemic responsiveness to the needs of low-income young people within Federal, state, and local policies and practices.

SPECIAL OPPORTUNITIES

Special Opportunities grants support efforts that do not fit our funding criteria in other areas, but are identified by the Board of Directors as opportunities for the Foundation to play an important role in establishing, enhancing, or replicating effective programs that primarily serve disadvantaged people. This program also includes the Trustee Initiated Grants and disaster relief.

CIVIC PARTICIPATION FUND

The Civic Participation Fund supports grassroots organizations in the development of their capacity to encourage the people they serve to become involved more actively in their communities and to encourage their civic participation at all levels of government. This fund is open only to organizations already receiving support from the Foundation.
NEW APPLICATIONS

New applications — including both requests for first-time support and projects that have not received funding from the Foundation in the recent past — should be submitted in the form of a three-part letter of inquiry in English (see below). If we determine that a letter of inquiry fits our funding priorities, and if resources are available, we will request a full proposal.

The letter of inquiry must include:

1. **Cover Sheet**
   (one page) with the following information:
   - Name and address of the organization.
   - Name of executive director and contact person(s), telephone and fax numbers, and web addresses.
   - E-mail address of contact person(s).
   - One paragraph summary of the organization's mission.
   - One paragraph summary of the purpose of the request.
   - One sentence describing how the request fits the Foundation's funding priorities.
   - The organization's fiscal year.
   - Dollar total of project budget (if not general support).
   - Dollar amount being requested.
   - Dollar total committed from other funding sources.
   - Beginning and ending dates for which grant funds are requested.

2. **Narrative**
   (maximum of three pages) with the following:
   - The purpose of the request.
   - The problem or need being addressed.
   - The population or community involved in the organization, and how it is involved in the design and implementation of your work.
   - How you will address the problem or need you have identified.
   - How your work promotes long-term change.

3. **Financial Information**
   - For project support requests, include a project budget detailing anticipated income and expenses and an organizational budget detailing anticipated income and expenses.
   - For general support requests, include an organizational budget detailing anticipated income and expenses.

You may submit your inquiry online at www.publicwelfare.org or send it to:

Review Committee
Public Welfare Foundation
1200 U Street, NW
Washington, DC 20009

— Tax exempt status.
RENEWAL APPLICATIONS

If your organization is currently supported by the Foundation and you intend to apply for renewed funding, you must submit the following four parts in English:

1. Final Report Cover Sheet
Use the form the Foundation sent with the report reminder letter toward the end of your grant period or download a copy from our website at http://www.publicwelfare.org/renew/final-report-form.doc. (Note that the executive director or other authorized signatory must sign the cover sheet indicating approval of the report. The signed cover sheet must be attached to the final report. If you e-mail your report you must also send a hard copy of the signed report cover sheet by regular mail or fax.)

2. Final report on the previous grant
(Note that the grant period covered by the final report should be the same as the grant period stipulated in the grant notification letter unless you received an extension.)

- In the final report, please provide detailed answers to the following four questions:

  - What major activities did the project or organization implement during the grant year?
  - How did the affected community or population participate in the implementation of these activities?
  - What were the outcomes?
  - What were one or two major challenges the project or organization faced in implementing its work during the grant period and how were these challenges addressed?

Further information about these questions is available on our website.

- As an alternative, you may provide a final report you have prepared for other purposes, provided that it includes answers to the four questions listed above. If a question has not been answered, you can answer it in an attached addendum.

3. Income and Expense or Financial Statement for Previous Grant Period

- For project support grants, include the income and expenses for the entire project and for the organization.
- For general support grants, include the income and expenses for the organization.

4. Request for Renewed Funding
Renewal requests must include the following:

- A cover sheet that follows the same format as described in the above section on new applications.
- A narrative plan in which you describe planned outcomes of the work to be performed in the next grant period. Also describe the activities, strategies, and processes that you expect to employ to achieve these outcomes.
Financial information

For project support requests, submit both a project budget and an organizational budget for the proposed grant period. Both budgets should detail anticipated income and expenses.

For general support requests, submit only the organizational budget.

Please submit a financial statement or an audit of your most recently completed fiscal year. An audit is preferred but not required.

List of the current board of directors.

A copy of your most recent tax status determination letter from the Internal Revenue Service.

TIMELINE

Requests for new funding may be submitted at any time during the year. The review committee considers letters of inquiry on a regular basis. Requests for renewed funding can be submitted as soon as the grant period of the prior grant ends. Please note, however, that generally a decision on first-time renewals can only be reached after the final report on the prior grant has been received and reviewed. Questions about the timing of submitting renewals should be directed to your program officer approximately three months before the end of the current grant period.

Our policy is to respond to letters of inquiry within 30 working days of receipt, either by requesting a full proposal or informing you of our decision to decline your request. Consequently, we ask that you allow a full 30 working days before following up on your letter. Once the Foundation has received a full proposal or an application for renewed funding, it usually takes an additional three to four months before a final decision is reached.

MEETINGS AND SITE VISITS

Although the Foundation would like to accommodate all requests to meet, we are only able to meet with those whose letters of inquiry have been determined by the Review Committee to closely fit the Foundation’s priorities.

Site visits by Program Officers are made to organizations with requests of interest pending at the Foundation. The staff travels throughout the year and makes an effort to arrange for site visits to be scheduled at mutually convenient times and with adequate notice.

DECISION-MAKING PROCESS

The Foundation staff is responsible for initial evaluation of funding requests. Both the Board of Directors and the Executive Director approve grants throughout the year. The Board of Directors or a committee of the board meets to consider funding requests seven times during the year.

The Foundation provides notification of its decisions at each stage of the application process. For each request, we make an effort to consider all possible connections within our categories of funding. Requests are rarely turned down because they are inadequately presented; rather, it is usually because the request falls outside of specific funding priorities in our program areas. Please also keep in mind that we receive more worthy proposals than we have resources available to fund them.

Public Welfare Foundation is committed to maintaining an open forum for communicating the outcome of its decisions to grant seekers and recipients. Those who require additional information on any matter pertaining to present funding or the application process are encouraged to contact us.
Staff and Board of Directors
Staff

Bradley Allan
ADMINISTRATIVE ASSISTANT
ballan@publicwelfare.org

Jehan Balba
PROGRAM ASSOCIATE
jbalba@publicwelfare.org

Jacqueline Chun
MANAGER OF ADMINISTRATION
jacqueline@publicwelfare.org

Nicole Howe Buggs
GRANTS MANAGER
nbuggs@publicwelfare.org

Adisa Douglas
DIRECTOR OF PROGRAMS
adisa@publicwelfare.org

Kate Farquhar
ADMINISTRATIVE ASSISTANT
kfarquhar@publicwelfare.org

Kristen Nolen
PROGRAM ASSOCIATE
knolen@publicwelfare.org

Larry Kressley
EXECUTIVE DIRECTOR
lk@publicwelfare.org

Teresa Langston
DIRECTOR OF PROGRAMS
terri@publicwelfare.org

Teo Owen
SENIOR ADMINISTRATIVE ASSISTANT FOR PROGRAMS
teo@publicwelfare.org

Ria Pugeda
SENIOR PROGRAM ASSOCIATE
rpugeda@publicwelfare.org

Ericka Taylor
PROGRAM OFFICER FOR COMMUNITY DEVELOPMENT
etaylor@publicwelfare.org

Midge Taylor
PROGRAM OFFICER FOR ENVIRONMENT
midge@publicwelfare.org

Phillipa Taylor
CHIEF FINANCIAL AND ADMINISTRATIVE OFFICER
ptaylor@publicwelfare.org

Kimberly J. Villa
MANAGER OF INVESTMENTS
kjvilla@publicwelfare.org

Charisse M. Williams
PROGRAM OFFICER FOR CRIMINAL JUSTICE, YOUTH
cwilliams@publicwelfare.org

Joe Wilson
PROGRAM OFFICER FOR HUMAN RIGHTS AND GLOBAL SECURITY
jwilson@publicwelfare.org

Sylvia Woods
RECEPTIONIST/ADMINISTRATIVE ASSISTANT
swoods@publicwelfare.org

Cynthia M. Young
JUNIOR ACCOUNTANT
cynthia@publicwelfare.org

BOARD OF DIRECTORS

Thomas J. Scanlon
CHAIR

Robert H. Haskell
VICE CHAIR

C. Elizabeth Warner
SECRETARY-TREASURER

Peter Edelman

Thomas Ehrlich

Juliet Villarreal Garcia

Brent L. Henry

Myrtis H. Powell

Thomas W. Scoville

Jerome W. D. Stokes

Michael C. Williams

Antoinette M. Haskell
DIRECTOR EMERITUS

PHOTO (STAFF):

Front Row from left to right: Larry Kressley, Ria Pugeda, Jehan Balba, Jacqueline Chun, Kimberly Villa, Adisa Douglas, Midge Taylor

Middle Row from left to right: Cynthia Young, Tarwea Duckett, Terri Langston, Sylvia Woods, Phillipa Taylor, Charisse Williams

Back Row from left to right: Joe Wilson, Ericka Taylor, Teo Owen

Not pictured: Bradley Allan, Nicole Howe Buggs, Kate Farquhar, Kristen Nolen
ACKNOWLEDGEMENTS

Copyright © 2006, Public Welfare Foundation. All rights are reserved.

Printed on Neenah Environment® PC100 white, 80# cover and 70# text (100% Post-consumer fiber, no new trees, neutral pH, totally chlorine free).

Printed by Peake|Delancey Printing, Cheverly, MD.

Design by 202design, Washington, DC. www.202design.com

Photos by:
Al Levenson (p.11)
Alicia Neal (p.6)
Vivian Stockman (p.10)
Tenants & Workers United (p.5)
Susan Winters (p.15)
Independent Auditor’s Report

Board of Directors
Public Welfare Foundation, Inc.
Washington, D.C.

We have audited the accompanying statements of financial position of Public Welfare Foundation, Inc. as of October 31, 2005 and 2004, and the related statements of activities and cash flows for the years ended. These financial statements are the responsibility of the Foundation’s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Public Welfare Foundation, Inc. as of October 31, 2005 and 2004 and the changes in net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Clifton Gunderson, LLP

Baltimore, Maryland

January 6, 2006
### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$ 835,193</td>
<td>$ 1,926,477</td>
</tr>
<tr>
<td>Due from stockbrokers for securities with settlements pending</td>
<td>179,834</td>
<td>813,670</td>
</tr>
<tr>
<td>Accrued interest and dividends receivable</td>
<td>50,522</td>
<td>88,989</td>
</tr>
<tr>
<td>Investments, at fair value:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Short-term investments</td>
<td>3,655,534</td>
<td>7,223,154</td>
</tr>
<tr>
<td>Equity securities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stocks</td>
<td>85,299,384</td>
<td>82,463,658</td>
</tr>
<tr>
<td>Commingled funds</td>
<td>146,651,419</td>
<td>137,119,708</td>
</tr>
<tr>
<td>Debt securities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commingled funds</td>
<td>94,333,827</td>
<td>93,851,759</td>
</tr>
<tr>
<td>Other investment funds</td>
<td>130,057,535</td>
<td>98,696,449</td>
</tr>
<tr>
<td>Total investments</td>
<td>459,997,699</td>
<td>419,354,728</td>
</tr>
<tr>
<td>Prepaid expenses, taxes and other assets</td>
<td>39,566</td>
<td>184,986</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>12,508,021</td>
<td>12,885,697</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$ 473,610,835</td>
<td>$ 435,254,547</td>
</tr>
</tbody>
</table>

### LIABILITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accrued expenses, taxes and other liabilities</td>
<td>$ 434,543</td>
<td>$ 178,528</td>
</tr>
<tr>
<td>Grants payable</td>
<td>5,260,000</td>
<td>7,338,749</td>
</tr>
<tr>
<td>Bonds payable</td>
<td>11,000,000</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>16,694,543</td>
<td>18,517,277</td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total net assets — unrestricted</td>
<td>456,916,292</td>
<td>416,737,270</td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS**

$ 473,610,835  $ 435,254,547

---

These financial statements should be read only in connection with the accompanying summary of significant accounting policies and notes to financial statements.
## INVESTMENT INCOME AND EXPENSE

<table>
<thead>
<tr>
<th>Source of Income or Expense</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest and dividends</td>
<td>$8,069,724</td>
<td>$6,906,054</td>
</tr>
<tr>
<td>Other investment funds gain, net</td>
<td>7,850,532</td>
<td>5,054,858</td>
</tr>
<tr>
<td><strong>Total net revenues</strong></td>
<td><strong>15,920,256</strong></td>
<td><strong>11,960,912</strong></td>
</tr>
<tr>
<td>Realized gain on sale of equity and debt securities,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and other investments, net</td>
<td>15,938,057</td>
<td>13,991,097</td>
</tr>
<tr>
<td>Unrealized gain on equity and debt securities, net</td>
<td>31,919,748</td>
<td>21,228,798</td>
</tr>
<tr>
<td><strong>Total net investment gains</strong></td>
<td><strong>47,857,805</strong></td>
<td><strong>35,219,895</strong></td>
</tr>
<tr>
<td>Total investment income</td>
<td>63,778,061</td>
<td>47,180,807</td>
</tr>
<tr>
<td>Investment advisory and custodial fees</td>
<td>(980,767)</td>
<td>(943,678)</td>
</tr>
<tr>
<td><strong>Net investment income</strong></td>
<td><strong>62,797,294</strong></td>
<td><strong>46,237,129</strong></td>
</tr>
</tbody>
</table>

## EXPENSES

<table>
<thead>
<tr>
<th>Type of Expense</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants approved, net of returns</td>
<td>17,992,599</td>
<td>18,400,030</td>
</tr>
<tr>
<td>Administrative expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and fringe benefits</td>
<td>2,115,660</td>
<td>2,109,854</td>
</tr>
<tr>
<td>Professional and consulting fees</td>
<td>228,121</td>
<td>200,066</td>
</tr>
<tr>
<td>Other</td>
<td>1,662,276</td>
<td>1,606,091</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>21,998,656</strong></td>
<td><strong>22,316,041</strong></td>
</tr>
</tbody>
</table>

## PROVISION FOR FEDERAL EXCISE TAX

<table>
<thead>
<tr>
<th>Source of Provision</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>739,921</strong></td>
<td><strong>517,805</strong></td>
</tr>
<tr>
<td><strong>Operating income</strong></td>
<td><strong>40,058,717</strong></td>
<td><strong>23,403,283</strong></td>
</tr>
</tbody>
</table>

## OTHER INCOME (EXPENSE)

<table>
<thead>
<tr>
<th>Source of Income or Expense</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class action settlements</td>
<td>22,535</td>
<td>69,967</td>
</tr>
<tr>
<td>Rental income</td>
<td>101,031</td>
<td>102,153</td>
</tr>
<tr>
<td>Realized loss on disposal of property and equipment</td>
<td>(3,261)</td>
<td>(25,993)</td>
</tr>
<tr>
<td><strong>Total other income</strong></td>
<td><strong>120,305</strong></td>
<td><strong>146,127</strong></td>
</tr>
</tbody>
</table>

## INCREASE IN UNRESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Source of Increase</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
<td><strong>40,179,022</strong></td>
<td><strong>23,549,410</strong></td>
</tr>
</tbody>
</table>

## UNRESTRICTED NET ASSETS, BEGINNING OF YEAR

<table>
<thead>
<tr>
<th>Source of Change</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unrestricted net assets, beginning of year</strong></td>
<td><strong>416,737,270</strong></td>
<td><strong>393,187,860</strong></td>
</tr>
</tbody>
</table>

## UNRESTRICTED NET ASSETS, END OF YEAR

<table>
<thead>
<tr>
<th>Source of Change</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unrestricted net assets, end of year</strong></td>
<td><strong>$456,916,292</strong></td>
<td><strong>$416,737,270</strong></td>
</tr>
</tbody>
</table>
## CASH FLOWS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th>Item</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase in unrestricted net assets</td>
<td>$40,179,022</td>
<td>$23,549,410</td>
</tr>
<tr>
<td>Adjustments to reconcile increase in unrestricted net assets to net</td>
<td></td>
<td></td>
</tr>
<tr>
<td>cash used in operating activities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation and amortization</td>
<td>$474,545</td>
<td>$513,927</td>
</tr>
<tr>
<td>Reinvested dividends and interest from mutual funds</td>
<td>$(2,964,899)</td>
<td>$(1,115,600)</td>
</tr>
<tr>
<td>Loss on disposition of property and equipment</td>
<td>$3,261</td>
<td>$25,993</td>
</tr>
<tr>
<td>Net realized gain on disposition of equity and debt securities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>other investments</td>
<td>$(15,938,057)</td>
<td>$(13,991,097)</td>
</tr>
<tr>
<td>Net unrealized gain on equity and debt securities</td>
<td>$(31,919,748)</td>
<td>$(21,228,798)</td>
</tr>
<tr>
<td>Other investment funds gain</td>
<td>$(7,850,532)</td>
<td>$(5,054,858)</td>
</tr>
<tr>
<td>Effects of changes in operating assets and liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accrued interest and dividends receivable</td>
<td>$38,467</td>
<td>$6,612</td>
</tr>
<tr>
<td>Prepaid expenses, taxes and other assets</td>
<td>$145,420</td>
<td>$114,342</td>
</tr>
<tr>
<td>Accrued expenses, taxes and other liabilities</td>
<td>$256,015</td>
<td>$87,352</td>
</tr>
<tr>
<td>Grants payable</td>
<td>$(2,078,749)</td>
<td>$(164,022)</td>
</tr>
<tr>
<td>Net cash used in operating activities</td>
<td>$(19,655,255)</td>
<td>$(17,256,739)</td>
</tr>
</tbody>
</table>

## CASH FLOWS FROM INVESTING ACTIVITIES

<table>
<thead>
<tr>
<th>Item</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of property and equipment</td>
<td>$(100,130)</td>
<td>$(57,052)</td>
</tr>
<tr>
<td>Proceeds from sale of property and equipment</td>
<td>-</td>
<td>3,050</td>
</tr>
<tr>
<td>Investments in marketable securities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proceeds from sale and certain distributions</td>
<td>$81,891,986</td>
<td>$156,318,355</td>
</tr>
<tr>
<td>Purchases</td>
<td>$(63,861,721)</td>
<td>$(136,164,878)</td>
</tr>
<tr>
<td>Change in due from/to stockbrokers</td>
<td>$633,836</td>
<td>$(1,072,366)</td>
</tr>
<tr>
<td>Net cash provided by investing activities</td>
<td>$18,563,971</td>
<td>$19,027,109</td>
</tr>
</tbody>
</table>

## NET INCREASE (DECREASE) IN CASH

<table>
<thead>
<tr>
<th>Item</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net increase (decrease) in cash</td>
<td>$(1,091,284)</td>
<td>1,770,370</td>
</tr>
</tbody>
</table>

## CASH, BEGINNING OF YEAR

<table>
<thead>
<tr>
<th>Item</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash, beginning of year</td>
<td>$1,926,477</td>
<td>$156,107</td>
</tr>
</tbody>
</table>

## CASH, END OF YEAR

<table>
<thead>
<tr>
<th>Item</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash, end of year</td>
<td>$835,193</td>
<td>$1,926,477</td>
</tr>
</tbody>
</table>
Public Welfare Foundation, Inc. (the “Foundation”) was established in 1947, incorporated in Texas and reincorporated in Delaware in 1951, for the purpose of supporting benevolent, charitable, educational or missionary organizations that provide direct services meeting the basic human needs of seriously disadvantaged people and/or working for lasting improvements addressing these needs. Revenues earned are generated by the Foundation’s investments. The Foundation uses that investment income (including gains) to fund grants to those organizations and other related expenses.

USE OF ESTIMATES IN PREPARING FINANCIAL STATEMENTS
The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

BASIS OF ACCOUNTING
The financial statements of the Foundation have been prepared on the accrual basis of accounting, which includes recognition of revenue as earned and expenses as incurred.

AMOUNTS DUE FROM/TO STOCKBROKERS
The amounts due from (to) stockbrokers for securities with settlements pending result from sales (purchases) of securities made prior to the end of the fiscal year but settled after the fiscal year-end.

INVESTMENTS
Short-term investments held for reinvestment are included with investments.

Investments are stated at fair value. Fair value of investments in marketable securities that are traded on a national securities exchange or listed on NASDAQ is based on current quoted market prices. Investments in limited partnership and other investment funds that invest in marketable securities are valued based on market values of the underlying securities.

In the absence of an active market for such investments, the fair values of investments in limited partnerships and other investment funds that invest in nonmarketable securities, real estate and oil and gas interests are based upon audited partnership financial statements, adjusted for cash flows and significant unrealized losses through September 30, 2005. A change in the estimated value may occur in the near term.

Because of the inherent uncertainty of valuation, estimated values may differ significantly from values that would have been used had a ready market for investments existed, and the differences could be material.

Purchases and sales of securities are recorded on a trade date basis. Realized gains or losses are determined using the proceeds from sales on a first-in, first-out basis. Realized gains include distributions of realized gains from mutual funds. Unrealized gains or losses are determined using quoted market prices and fair values at the respective year-ends.

PROPERTY AND EQUIPMENT
Property and equipment is stated at cost. Depreciation is provided by the straight-line method over 3 to 40 years. Leasehold improvements are amortized over the lesser of the term of the related lease or the estimated useful lives of the assets.

GRANTS PAYABLE
Grants are recorded when they are approved by the Board of Directors or the Executive Director of the Foundation, except for conditional grants, which are recorded when conditions are substantially met.

INCOME TAXES
The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is a private foundation.

The Foundation is subject to an excise tax on net investment income, including realized gains. In addition, certain minimum distributions are required to be made in accordance with a specified formula.
### NOTE 1—INVESTMENTS

Investments held at October 31 were as follows:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Short-term</strong></td>
<td>$3,655,534</td>
<td>$7,223,154</td>
</tr>
<tr>
<td><strong>Equity securities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individual accounts managed by:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seneca Capital Management LLC</td>
<td>28,928,463</td>
<td>27,464,174</td>
</tr>
<tr>
<td>J.L. Kaplan Associates, LLC</td>
<td>20,739,823</td>
<td>21,463,884</td>
</tr>
<tr>
<td>Sanford C. Bernstein &amp; Co., Inc.</td>
<td>35,631,098</td>
<td>33,535,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$85,299,384</td>
<td>$82,463,658</td>
</tr>
<tr>
<td><strong>Commingled funds:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harding Loevner International Equity Portfolio</td>
<td>30,547,707</td>
<td>26,746,459</td>
</tr>
<tr>
<td>Lazard Funds – International Equity Portfolio</td>
<td>28,496,585</td>
<td>27,666,715</td>
</tr>
<tr>
<td>Templeton Emerging Markets Series</td>
<td>31,625,480</td>
<td>28,343,486</td>
</tr>
<tr>
<td>Boston Company International Small Cap Fund</td>
<td>14,019,507</td>
<td>10,617,685</td>
</tr>
<tr>
<td>SSGA REIT Index CTF</td>
<td>22,853,255</td>
<td>22,273,971</td>
</tr>
<tr>
<td>State Street S&amp;P 500 CTF Fund</td>
<td>19,108,885</td>
<td>21,471,392</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$146,651,419</td>
<td>$137,119,708</td>
</tr>
<tr>
<td><strong>Debt securities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commingled funds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morgan Stanley Institutional Fund Trust – Fixed Income Portfolio</td>
<td>34,550,644</td>
<td>34,193,779</td>
</tr>
<tr>
<td>PIMCO – Total Return Fixed Income Portfolio</td>
<td>59,783,183</td>
<td>59,657,980</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$94,333,827</td>
<td>$93,851,759</td>
</tr>
<tr>
<td><strong>Other investment funds:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adage Capital Partners, LP</td>
<td>32,862,650</td>
<td>29,688,688</td>
</tr>
<tr>
<td>Blakeney LP</td>
<td>9,056,256</td>
<td></td>
</tr>
<tr>
<td>Carmel Partners Investment Fund LLP</td>
<td>6,610,440</td>
<td>3,584,314</td>
</tr>
<tr>
<td>Carmel Properties II</td>
<td>31,185</td>
<td></td>
</tr>
<tr>
<td>Commonfund Capital International Partners IV, LP</td>
<td>1,641,948</td>
<td>708,420</td>
</tr>
<tr>
<td>Commonfund Capital Private Equity, LP</td>
<td>1,468,819</td>
<td>617,838</td>
</tr>
<tr>
<td>Commonfund Distressed Debt Partners II, LP</td>
<td>3,755,429</td>
<td>2,608,103</td>
</tr>
<tr>
<td>Goldman Sachs Global Equity Long/Short PLC</td>
<td>779,792</td>
<td>716,404</td>
</tr>
<tr>
<td>Goldman Sachs Global Event Driven PLC</td>
<td>1,576,657</td>
<td>1,441,840</td>
</tr>
<tr>
<td>Goldman Sachs Global Tactical Trading PLC</td>
<td>4,072,575</td>
<td>3,874,555</td>
</tr>
<tr>
<td>Goldman Sachs Global Relative Value PLC</td>
<td>5,947,267</td>
<td>5,682,494</td>
</tr>
<tr>
<td>Merit Energy Partners C – II, LP</td>
<td>18,751,071</td>
<td>12,403,143</td>
</tr>
<tr>
<td>Merit Energy Partners D – II, LP</td>
<td>11,300,358</td>
<td>7,751,231</td>
</tr>
<tr>
<td>Merit Energy Canada</td>
<td>2,247,377</td>
<td>1,745,824</td>
</tr>
<tr>
<td>Perry Partners International</td>
<td>3,558</td>
<td>56,561</td>
</tr>
<tr>
<td>Regan Partners</td>
<td>3,147,159</td>
<td>2,518,725</td>
</tr>
<tr>
<td>TIFF Partners I, LLC</td>
<td>3,832,153</td>
<td>4,573,168</td>
</tr>
<tr>
<td>TIFF Partners IV, LLC</td>
<td>2,678,339</td>
<td>1,681,132</td>
</tr>
<tr>
<td>TIFF Realty &amp; Resource Partners, I, LLC</td>
<td>7,065,841</td>
<td>7,109,491</td>
</tr>
<tr>
<td>TIFF Partners V, LLC</td>
<td>466,117</td>
<td>168,461</td>
</tr>
<tr>
<td>TIFF Partners V – International</td>
<td>142,915</td>
<td>-</td>
</tr>
<tr>
<td>The Defenders Fund, LP</td>
<td>12,619,629</td>
<td>11,766,057</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$130,057,535</td>
<td>$98,696,449</td>
</tr>
</tbody>
</table>

**Total**                      | $459,997,699  | $419,354,728  |
NOTE 1 – INVESTMENTS (CONTINUED)
The Foundation has commitments to make additional investments of approximately $41,893,870 in other investment funds as of October 31, 2005. This includes $7,000,000 for investments in investment funds for which no payments have been made as of October 31, 2005. The Foundation cannot withdraw from these partnerships prior to their termination, pursuant to the partnership agreements, and there are restrictions on the transferability of its interest in these partnerships. Some partnerships have exit dates pursuant to the partnership agreement.

Substantially all of the Foundation’s short-term investments and stocks are under the control of a bank custodian.

NOTE 2 – PROPERTY AND EQUIPMENT
Property and equipment consists of the following:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buildings and building improvements</td>
<td>$11,714,407</td>
<td>$11,697,421</td>
</tr>
<tr>
<td>Land and land improvements</td>
<td>1,782,237</td>
<td>1,782,237</td>
</tr>
<tr>
<td>Furniture, fixtures and equipment</td>
<td>1,329,346</td>
<td>1,386,904</td>
</tr>
<tr>
<td></td>
<td>14,825,990</td>
<td>14,866,562</td>
</tr>
<tr>
<td>Less: accumulated depreciation and amortization</td>
<td>2,317,969</td>
<td>1,980,865</td>
</tr>
<tr>
<td>Total</td>
<td>$12,508,021</td>
<td>$12,885,697</td>
</tr>
</tbody>
</table>

NOTE 3 – BONDS PAYABLE
The Foundation is obligated to pay $11,000,000 in connection with the March 30, 2000 Public Welfare Foundation, Inc. issue of variable interest rate for the District of Columbia Revenue Series 2000 Revenue Bonds, maturing on March 1, 2025. The interest rate on the borrowings at October 31, 2005 is 2.70%. The bonds are collateralized by a bank letter of credit expiring March 30, 2010, and the bondholders may request mandatory redemption whenever there is either a change in the interest periods or letter of credit, or a change in the status of the bonds from nontaxable to taxable during the term of the bonds.

In the event this request is made, an agent has been retained to remarket any such bonds. If the bonds are redeemed, and not remarked within 367 days, the Foundation must pay the bank the redemption amount plus interest. Assuming a 4.74% discount rate, the fair market value of the 25-year bonds is $7,245,802 as of October 31, 2005 (2004 was a 4.85% discount rate and the fair market value of the 25-year bonds was $6,939,951).

In addition, the bank has the right to annually, starting September 1, 2003, call for the following principal payments to reduce the outstanding bond principal:

<table>
<thead>
<tr>
<th>Year Ended October 31</th>
<th>Principal Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>$1,360,000</td>
</tr>
<tr>
<td>2007</td>
<td>315,000</td>
</tr>
<tr>
<td>2008</td>
<td>330,000</td>
</tr>
<tr>
<td>2009</td>
<td>350,000</td>
</tr>
<tr>
<td>2010</td>
<td>365,000</td>
</tr>
<tr>
<td>Thereafter</td>
<td>8,280,000</td>
</tr>
<tr>
<td>Total</td>
<td>11,000,000</td>
</tr>
</tbody>
</table>

The bond agreements place restrictions on the use of the land and building and limit other borrowings and also require the Foundation to maintain a minimum level of net assets.

Interest expense included in other administrative expenses was $285,988 and $196,297 in 2005 and 2004, respectively.
NOTE 4 – INVESTMENT INCOME, NET
Interest and dividends from equity and debt securities consist of:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dividends</td>
<td>$4,246,642</td>
<td>$3,729,108</td>
</tr>
<tr>
<td>Interest</td>
<td>3,823,082</td>
<td>3,176,946</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,069,724</strong></td>
<td><strong>$6,906,054</strong></td>
</tr>
</tbody>
</table>

Other investment funds income, net, consists of the Foundation’s proportionate share of each of the funds’ total investment income.

NOTE 5 – SALARIES AND FRINGE BENEFITS
Included in salaries and fringe benefits are contributions of $254,028 and $261,038 in 2005 and 2004, respectively, to a qualified defined contribution money purchase pension plan and trust, under which the Foundation is required to make contributions (net of forfeitures) of 20% of eligible employees’ total compensation.

NOTE 6 – GRANTS
Grants consist of:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current year</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants approved</td>
<td>$17,974,950</td>
<td>$18,626,200</td>
</tr>
<tr>
<td>Grants rental</td>
<td>96,897</td>
<td>93,853</td>
</tr>
<tr>
<td>Conditional grants (not met at year-end)</td>
<td>(110,000)</td>
<td>-</td>
</tr>
<tr>
<td>Deferred multi-year discount expense</td>
<td>-</td>
<td>(30,752)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>17,961,847</td>
<td>18,689,301</td>
</tr>
<tr>
<td><strong>Prior years</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cancelled grant</td>
<td>-</td>
<td>(296,000)</td>
</tr>
<tr>
<td>Deferred multi-year discount/reversal</td>
<td>30,752</td>
<td>6,729</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>30,752</td>
<td>(289,271)</td>
</tr>
<tr>
<td><strong>Net Grants</strong></td>
<td>$17,992,599</td>
<td>$18,400,030</td>
</tr>
</tbody>
</table>

Unpaid grants of $5,260,000 at October 31, 2005 represent grants payable in 2006.

NOTE 7 – MINIMUM DISTRIBUTION REQUIREMENT
The Internal Revenue Code requires that grants be paid in accordance with a specified formula. At October 31, 2005, the Foundation had distributed approximately $14,030,000 more than the required amount.

NOTE 8 – CASH FLOW DISCLOSURES
Cash paid for interest and taxes was as follows:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest expense paid</td>
<td>$279,842</td>
<td>$189,672</td>
</tr>
<tr>
<td>Excise taxes paid</td>
<td>686,259</td>
<td>444,775</td>
</tr>
</tbody>
</table>
NOTE 9 – DISCLOSURES ABOUT FAIR VALUE OF FINANCIAL INSTRUMENTS

The following methods and assumptions were used to estimate the fair value of each class of financial instruments for which it is practicable to estimate the value:

**Cash and short-term investments**
The carrying value approximates fair value because of the short maturity of those instruments.

**Long-term investments**
The fair values are estimated based on quoted market prices for those or similar investments. For other investments for which there are no quoted market prices, the fair value has been based on audited partnership financial statements, adjusted for cash flows and significant unrealized losses through September 30, 2005, unless it has been determined the asset has been impaired.

**Grants payable**
The fair value of grants payable is based on present value calculations using rates established for United States Treasury Bills.

**Bonds payable**
The fair value of the bonds is estimated based on current rates offered on long-term Treasury Bills. The discount rate utilized was 4.74% (4.85% for 2004).

The estimated value of the Foundation’s financial instruments is as follows:

<table>
<thead>
<tr>
<th></th>
<th>Carrying Amount</th>
<th>Carrying Value</th>
<th>Fair Value</th>
<th>Fair Value</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and short-term investments</td>
<td>$4,490,727</td>
<td>$4,490,727</td>
<td>$9,149,631</td>
<td>$9,149,631</td>
</tr>
<tr>
<td>Long-term investments</td>
<td>456,342,165</td>
<td>456,342,165</td>
<td>412,131,574</td>
<td>412,131,574</td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants payable</td>
<td>5,260,000</td>
<td>5,260,000</td>
<td>7,338,749</td>
<td>7,338,749</td>
</tr>
<tr>
<td>Bonds payable</td>
<td>11,000,000</td>
<td>7,245,202</td>
<td>11,000,000</td>
<td>6,939,957</td>
</tr>
</tbody>
</table>

NOTE 10 – COMMITMENTS

On October 29, 2003, the Foundation entered into a space license agreement with Washington Legal Clinic for the Homeless (WLCH), a non-profit corporation. The agreement provides WLCH free office space beginning November 15, 2003 through November 14, 2008. The fair market value of the rental income and grant expense related to the agreement was $78,273 for 2005 and $75,229 for 2004 and is included in the Statements of Activities.

The Foundation also provides free space within its building on a month-to-month basis to the African-American Civil War Memorial. The fair market value of the rental income and grants expense related to this agreement was $18,624 for the years ended October 31, 2005 and 2004 and is included in the Statements of Activities.

This information is an integral part of the accompanying financial statements.