Investigaciones Economicas y Potiticas de Accorn Coministra | Toster à Adoptive Parent Advocacy Center | Frent de Delenas Committer of Reagnative Sawast American Forum Potablish in National Committer for Reagnative Sawast American Forum Potablish in National Committer for Reagnative Law Canter | Murcle Victime Families for Recompliation | Minnepota Coultion for the Homeless | Washington Regional Association of Carolina | Minnepota Coultion for the Homeless | Washington Regional Association of Carolina | Minnepota Coultion for the Homeless | Washington Regional Association of Carolina | C

PublicWelfare Foundation 2004

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The Public Welfare Foundation was established in 1947 by Charles Edward Marsh, a newspaper publisher, and his wife Claudia. From our first grant in 1948 to the present, the Foundation's concept of human welfare has been broad and flexible to address changing needs. Inherent in all of our work, however, is a continued commitment to the Marshs' belief that the people who are most affected by a problem should be involved in creating and implementing solutions to address it.

Message from the Chair and Executive Director

Different World Is Possible" is a rallying cry heard with increasing frequency from people who take seriously the outbreak of democracy that is now sweeping the globe and who want to make sure that even those who have been marginalized in the past have a voice in decisions that affect their lives. While the notion behind this slogan is as old as the human experience, its application today has achieved a new importance with an increased focus on civic engagement both in the United States and around the world. This different world will be built through many and varied causes and strategies, but at its core is a commitment to making real the hopes and aspirations of people in all corners of our planet.

Supporting those who work to build a different world has been central to the Public Welfare Foundation since its creation in 1947. It is echoed in the mandate from our founders, Charles and Claudia Marsh, who said that the Foundation's "most important thread is our belief in ordinary people - people who, if they just have the resources and opportunities to address problems in their own communities that affect their own lives, are going to come up with some pretty creative and ultimately effective answers."

The work we have supported over the past year is presented in the pages of this report. That work is as diverse as the communities in which it is done; the causes engaged and the strategies employed are as varied as human aspirations and the ways to realize them. But the common element in all of these efforts is our continued belief in Charles Marsh's "most important thread."

In addition to our ongoing programs, we initiated two new efforts during 2004 that also reflect our mandate. The Civic Participation Fund provided \$475,000 in grants to 25 local, state, and regional organizations we are already supporting to mobilize people with whom they work to participate in the democratic process by educating them about their voting rights and the public policy issues that affect their lives. This Fund grew out of a board discussion about the important role organizations we support have played in encouraging greater civic participation. It is different from many existing civic participation funding efforts because it focuses on grassroots groups often not targeted; promotes voter education about issues of importance to them; and encourages the development of ongoing civic engagement strategies by organizations as a key component of their work. A second round of Civic Participation Fund grants will be made in 2005.

A new Initiative for Washington, D.C., was also developed in 2004 and launched at the start of 2005. The Foundation has had a long tradition of supporting organizations in the District of Columbia, understanding that Washington is a microcosm of social and economic problems that affect low-income people across the nation and realizing the importance of responding to needs in our own community. Unlike our Fund for Washington's Children and Youth, which committed \$2.5 million from 1997 - 2002 to youth service and advocacy organizations in the District's poorest neighborhoods, the new Initiative takes a more strategic approach, focusing on specific issues that are priority concerns for the District and for us. This Initiative has

already engaged Foundation program staff in more active involvement with local funders' collaborative efforts to address local problems; in convening meetings of organizations we support so that experiences can be shared and new strategies developed; in supporting the replication in Washington of program models that have been successful elsewhere; and convening community meetings in our headquarters' auditorium on issues of importance to the District. Of special interest is our continuing commitment to affordable housing through our partnership with Manna CDC to build ten homes on the Temperance Row property we own behind our headquarters in the True Reformer Building.

Our grantmaking in 2004 continued our tradition of supporting various strategies to address social and economic problems, deferring to the experience and preference of communities and their organizations to decide what works best. We continue to provide support to effective direct service programs that fill unmet needs and offer models for others to replicate. Other groups we support focus their work on changing public policy to address problems through advocacy campaigns. Some groups combine the two approaches and use their experience in providing services around human needs to inform policy advocacy efforts to bring greater resources to bear on the problems they address. Whatever the strategy they employ, the work of all the organizations we support involves civic participation and represents democracy in action.

In the coming years, the challenges we face will likely become even more difficult. The gap between rich and poor has not narrowed and the number of people left outside of the economy is growing. The retrenchment of government responsibility for meeting basic human needs also continues, leaving public education, health care and affordable housing at risk. Concern for environmental quality continues to be a priority for most Americans, but is often pitted as a choice against economic growth.

On all of these and other issues, we will continue to put our faith in Charles and Claudia Marsh's "most important thread." A different world is, indeed, possible and it will be created through the active involvement of groups like the ones we are privileged to support.

An Update on Last Year's Message

Last year, our message featured the efforts of organizations we support to address two health problems in Africa, including the practice of female genital mutilation and cutting.

In February 2005, Larry and our colleague, Adisa Douglas, visited in The Gambia with one of the groups we wrote about, which is known as BAFROW (The Foundation for Research on Women's Health, Productivity and the Environment). At a village ceremony, surrounded by 75 girls whose parents have pledged not to mutilate them and by former cutters who have put down their knives, Adisa and Larry were presented with a poem, which was written by the community. It reads in part:

"You gave us confidence to talk about taboos, About cultural practices that needed to be changed,

You gave us the means to shield our children from negative social vices

Thomas & Acarda Lung Kunley -

And create avenues of better life options for them. You helped us change the unchanged, and say the unsaid."

A different world is possible!

Thomas J. Scanlon

Chair

Larry Kressley **Executive Director**

Community Development Program

Advocacy and Policy Development

Community Rights Counsel

WASHINGTON, DC

\$75,000 over three years

General support to challenge expanding efforts to redefine the role of the government at all levels, which will, most of all, affect low-income and other disadvantaged people.

Greater Cincinnati Coalition for the Homeless

CINCINNATI, OH

\$70,000 over two years

General support to improve social service delivery, increase affordable housing, and address civil rights violations for homeless people.

Labor/Community Strategy Center

LOS ANGELES, CA

\$25,000

Support for organizing efforts among low-income people to participate in shaping city transit policies to ensure better access to public transportation and jobs in the Los Angeles area.

Maryland Association of Nonprofit Organizations

BALTIMORE, MD

\$50,000 over two years

Support for Maryland Budget & Tax Policy Institute's work to provide information and analysis on economic issues for the state of Maryland.

National Alliance of HUD Tenants, a program of Boston **Affordable Housing Coalition**

BOSTON MA

\$50,000

General support to protect affordable housing, develop tenant selfempowerment, promote tenant ownership and control, and make the U.S. Department of Housing and Urban Development more accountable to tenants.

Sargent Shriver National Center on Poverty Law

CHICAGO, IL

\$50,000

Support for the Preserving and Protecting Public and Subsidized Housing Project for policy reform efforts to ensure an adequate market of affordable housing for low-income families.

Grassroots or **Local Organizations**

Coalition on Homelessness-San Francisco

SAN FRANCISCO, CA

\$100,000 over two years

General support for a coalition of lowincome people, direct service organizations, and policy makers working to find and implement permanent solutions to homelessness through outreach, public education, and organizing efforts.

D.C. Employment Justice Center

WASHINGTON, DO

\$70,000 over two years

General support to provide legal representation to low-income workers in Washington, D.C, organizing assistance, and advocacy on issues that affect the rights of workers such as welfare reform and job training.

DC Grassroots Empowerment Project, a project of the **Alliance for Global Justice**

WASHINGTON, DC

General support for community organizing, leadership development, and community education to enhance the ability of low-income residents to have a voice in preserving the services and shaping the policies that affect them.

Jubilee Housing

WASHINGTON, DC

\$50,000

General support for multi-pronged approach to address the housing crisis in Washington, D.C., through the provision of affordable rental units to low-income residents, financial literacy and job training, tenant organizing assistance, and advocacy.

Kentucky Coalition

LONDON, KY

\$50,000

General support for a statewide leadership development and organizing campaign for comprehensive state tax reform.

Los Angeles Alliance For A **New Economy**

LOS ANGELES, CA

\$100,000 over two years

General support for work on sustainable economic development, quality jobs, and living wage issues in Los Angeles.

Los Angeles Coalition to End Hunger & Homelessness

LOS ANGELES, CA

\$50,000

General support for work to eliminate hunger and homelessness through public education, public policy analysis, organizing, and community action.

Los Angeles Community Action Network (CANGRESS)

LOS ANGELES, CA

General support for community organizing work to end homelessness, increase affordable housing, and ensure that development efforts involve community residents in Central City East, Los Angeles.

Minnesota Coalition for the Homeless

MINNEAPOLIS, MN

\$25,000

Support for direct services, organizing, and advocacy to address the problems of homelessness in Minnesota.

New York State Tenant & Neighborhood Information Service

NEW YORK, NY

\$100,000 over two years

General support to organize tenants, preserve affordable housing, and strengthen tenant protections.

People Organized to Win Employment Rights

SAN FRANCISCO, CA

\$80,000 over two years

General support to organize lowand no-wage workers to advocate for improvements in working conditions and wages.

Picture the Homeless, a program of Judson **Memorial Church**

NEW YORK, NY

\$25,000

General support to organize homeless people to have a voice in public policy decisions that affect their lives.

Rhode Island Parents for Progress

PROVIDENCE, RI

\$25,000

General support to engage in education and organizing around basic needs such as housing, welfare, medical assistance, and childcare.

Sacred Alliances for Grassroots Equality Council, a program of Southwest **Cultural Preservation Project**

ALBUQUERQUE, NM

General support for organizing and leadership development efforts to ensure that low-income people and people of color in New Mexico help shape the policies and decisions that affect their lives.

Virginia Organizing Project

CHARLOTTESVILLE, VA

\$80,000 over two years

General support for statewide grassroots organization working to empower local communities and organize around multiple economic issues.

Washington Legal Clinic for the Homeless

WASHINGTON, DC

\$100,000 over two years

General support to provide pro bono legal services to homeless people in Washington, D.C., and to advocate around policy issues that contribute to homelessness.

Low-Wage Workers

Centro de Estudios y Taller Laboral, AC

CIUDAD JUAREZ, MEXICO

\$25,000

Support to provide a comprehensive program of training workshops, organizing assistance, and legal services for workers in Ciudad Juarez, Mexico.

Centro de Estudios y Taller Laboral, AC

MONTERREY, MEXICO

\$130,000 over two years

Support to provide a comprehensive program of training workshops, organizing assistance, and legal services for workers in Monterrey and Ciudad Juarez, Mexico.

Coalition for Justice in the **Maguiladoras**

SAN ANTONIO, TX

\$50,000

General support to improve the working conditions in the maguiladoras (foreign-owned assembly factories) located along Mexico's border with the United States.

Colorado Jobs With Justice

ENGLEWOOD, CO

\$25,000

General support to advance the rights of low-income working people in Colorado.

Direct Action for Rights & Equality

PROVIDENCE, RI

\$35,000

General support to improve wages and working conditions and to organize and conduct outreach to pass a local living wage ordinance.

Esperanza Unida

MILWAUKEE. WI

\$25,000

Support for citywide grassroots membership association's organizing efforts on behalf of low-wage workers.

Kentucky Jobs with Justice, a program of Catholic **Charities of Louisville**

LOUISVILLE, KY

\$25,000

General support for work to promote, protect, and improve the quality of life for all workers by empowering organizations and individuals to engage in economic and social change.

National Interfaith Committee for Worker Justice

CHICAGO, IL

\$50,000

General support to build capacity of worker centers that support lowincome workers in rural areas and to mobilize the religious community to advocate for workers' rights.

Servicio, Desarrollo y Paz, A.C.

ROMA SUR, MEXICO

\$75,000 over 18 months

Support for low-wage workers in the factories along the U.S.-Mexico border to promote better working conditions and higher wages.

Tennessee Economic Renewal Network

KNOXVILLE, TN

General support for a coalition of community organizations, religious groups, labor, and individuals that aims to secure economic justice for poor and working Tennesseans by tackling key economic issues such as living wages, fair trade, and contingent employment.

Washington State Jobs With Justice, a program of Jobs With Justice Education Fund

SEATTLE, WA

\$25,000

General support for organizing work with low-income workers and immigrants around the issues of living wages, health care, occupational safety, and other workplace rights.

Technical Assistance to Grassroots or Local **Organizations**

Center for Third World Organizing

OAKLAND, CA

\$50,000

General support to provide technical assistance, organizing support, and leadership training for low-income communities of color.

Community Shares USA

COLUMBUS, OH

\$50,000

One-time grant for development of a national infrastructure for social justice workplace giving federations.

Democracy Resource Center

LEXINGTON, KY

\$25.000

General support to provide technical assistance, research, and policy analysis to social justice organizations working on statewide tax reform and other economic issues in Kentucky.

Good Jobs First

WASHINGTON, DC

\$50,000

General support to provide technical assistance to grassroots organizations working for development policies based on accountability.

Project South-**Institute for the Elimination** of Poverty & Genocide

ATLANTA, GA

\$25,000

General support to provide training and leadership development around economic issues for grassroots organizations throughout the South.

United for a Fair Economy

BOSTON, MA

\$50,000

Support for the Tax Education Initiative to educate and train groups at the state level to promote a progressive tax structure that reduces inequality and promotes fairness.

Other

National Network of Grantmakers

MINNEAPOLIS, MN

\$5,000

General support to expand resources to organizations implementing social and economic justice programs. (Joint recommendation across five program areas).

> SUB-TOTAL 40 grants: \$2,015,000

Criminal Justice Program

Advocacy and Policy Development

Brady Center to Prevent Handgun Violence

WASHINGTON, DC

\$150,000 over three years

Support for the Legal Action Project to reduce gun violence.

Cabrini Green Legal Aid Clinic CHICAGO, IL

\$25,000

Support for the Criminal Records Program for legal services and advocacy efforts to clear the criminal records of qualifying individuals to help them gain easier access to the job market.

Carolina Justice Policy Center DURHAM NC

\$25,000

General support for criminal justice reform efforts in North Carolina.

Critical Resistance, a program of Legal Services for **Prisoners with Children**

OAKLAND, CA

\$50,000

General support to challenge the overuse of incarceration and rapid prison construction, and to inform policy makers and the public about more just and humane alternatives for securing and protecting communities.

Educational Fund to Stop Gun Violence

WASHINGTON, DC

Support for advocacy work to close the legal loophole that permits unlicensed dealers in Virginia to sell guns without a background check.

Friends of Justice Ministries

TULIA. TX

\$25,000

General support to promote community education, criminal justice advocacy, and youth development, while seeking to challenge and reform policies concerning police accountability, indigent defense, and judicial fairness.

Justice Works Community

BROOKLYN, NY

\$40,000

General support for education and advocacy efforts to promote more humane criminal justice and drug policies.

Legal Action Center

NEW YORK, NY

\$65,000

Support for the National H.I.R.E. Network to promote employment of people with criminal records by providing leadership in public policy advocacy, maintaining an information clearinghouse, facilitating collaboration, monitoring and advising research, recruiting employer and labor support, and educating the public.

Murder Victims Families for Reconciliation

CAMBRIDGE, MA

\$70,000 over two years

General support to collaborate with other death penalty opposition groups and provide ongoing public education to advocate for alternatives to the death penalty.

Stop Prisoner Rape

LOS ANGELES, CA

\$80,000 over two years

General support for efforts to end sexual violence against people in detention through public education and advocacy for prevention strategies.

Virginians for Alternatives to the Death Penalty, a program of Virginia Organizing Project

CHARLOTTESVILLE, VA

\$40,000

General support to educate the public and state decision makers about the effectiveness and desirability of alternative punishments for those convicted of capital offenses.

Alternatives to Incarceration

Prison Moratorium Project, a program of Fifth Avenue Committee

BROOKLYN, NY

\$50,000

General support for local and national advocacy efforts to stop mass incarceration and prison expansion by reallocating government funds to educational programs and alternatives to incarceration.

Rebecca Project for Human Rights

WASHINGTON, DC

\$25,000

General support to advocate for comprehensive family substance abuse treatment programs that reduce the likelihood of relapse and reincarceration and to help mothers regain custody of their children.

Institutional Programming

Aid to Inmate Mothers

MONTGOMERY, AL

\$60,000 over two years

General support to assist incarcerated mothers to maintain bonds with their children and to facilitate mothers' transitions from prison to community.

D.C. Prisoners' Legal Services Project

WASHINGTON, DC

\$50,000

General support to monitor conditions of confinement in Washington, D.C., prisons and jails, remedy deficiencies in medical and mental health services, and ensure that legal requirements for safe and humane treatment are met.

Prison Reform Advocacy Center

CINCINNATI, OH

\$40,000

Support for programs to ensure humane treatment and constructive services for inmates of Ohio prisons, and to promote changes in public policy that foster a more equitable criminal justice system.

Legal Representation of Low-Income Persons

Arizona Capital **Representation Project**

TUCSON, AZ

\$25,000

General support to improve the quality of representation afforded to indigent capital defendants in Arizona and to make training, resource materials, and consultation assistance available to all counsel in capital cases.

Battered Women's Legal Advocacy Project

MINNEAPOLIS, MN

General support for a statewide program to provide support to battered women and their children by making the law enforcement systems work more effectively.

First Defense Legal Aid

CHICAGO, IL

\$50,000

General support to protect the rights of Chicago residents soon after their initial encounters with the criminal justice system by offering 24-hour legal representation to all individuals suspected of criminal offenses.

Innocence Project New Orleans

NEW ORLEANS, LA

\$100,000 over two years

General support to investigate suspected cases of wrongful conviction and to represent indigent prisoners with compelling cases of actual innocence.

Southern Center for Human Rights

ATLANTA, GA

\$225,000 over three years

General support to ensure adequate representation and protection of constitutional rights for poor defendants and to advocate for improved conditions of confinement in prisons and jails in the South.

Texas Defender Service

HOUSTON TX

\$50.000

Support for the Capital Trial Project to provide resources and assistance to capital trial lawyers, with a particular emphasis on the early stages of capital litigation and the crucial role of thorough investigation and preparation.

Uptown People's Law Center CHICAGO, IL

\$35,000

Support for the Prison Project to provide formal litigation, informal advocacy, and community education on behalf of inmates.

Virginia Trial Lawyers **Foundation**

RICHMOND, VA

\$25.000

Support for the Virginia Indigent Defense Coalition to improve the quality of defense services for the poor.

> SUB-TOTAL 24 grants: \$1,370,000

Environment Program

Advocacy and Policy Development

Community Rights Counsel

WASHINGTON, DC

\$75,000 over three years

General support to challenge expanding efforts to redefine the role of the government at all levels, which will, most of all, affect low-income and other disadvantaged people.

Friends of the Earth

WASHINGTON DC

\$200,000 over two years

General support for campaigns that promote broader environmental policies, greater accountability, and transparency in government.

International Indian Treaty Council

PALMER AK

\$70,000 over two years

General support for ongoing efforts to promote the active participation of native people in international decision making and policy development.

Natural Resources Defense Council

NEW YORK, NY

Support for the Climate Center, a program that conducts advocacy campaigns to convince state, federal, and international officials to promote U.S. responsibility in reducing emissions that cause global warming.

Grassroots or Local **Organizations**

Amigos Bravos

TAOS, NM

\$100,000 over two years

General support for efforts to protect and restore the flow and quality of rivers in New Mexico and protect the well-being of communities that are dependent on the rivers.

California Indian Basketweavers Association

NEVADA CITY, CA

\$25,000

Support for the Resource Protection Program to stop the use of pesticides on public lands and areas where basket weavers gather materials, and to promote alternatives to pesticide use.

Calumet Project for Industrial Jobs

HAMMOND, IN

\$25,000

General support for a labor and community coalition working in northwest Indiana to increase citizen participation in economic development, brownsfield clean-up, and environmental issues.

Centro de Estudios Fronterizos y de Promocion de los Derechos Humanos, A.C.

REYNOSA, TAMAULIPAS, MEXICO

\$25,000

Support for the Environmental Rights Project, which organizes in the colonias for clean water, occupational health and safety, and environmental improvements along the U.S.-Mexico border.

Centro Independiente de Trabajadores Agricolas

ALBION, NY

\$80,000 over two years

General support to address farmworker health and safety, pesticide use, drinking water, and other environmental issues through education and advocacy.

Dakota Rural Action

BROOKINGS, SD

\$30,000

Support for project to help communities address environmental and public health challenges caused by large-scale livestock operations.

Environmental Justice Action Group

PORTLAND, OR

General support to organize, educate, and assist north Portland residents to address health threats caused by environmental pollution.

Farmworker Association of Florida

APOPKA, FL

\$80,000 over two years

Support for the Pesticide Safety and Environmental Health Project, which teaches farmworkers about the dangers of pesticides and helps them advocate for safer working conditions.

Idaho Rural Council

BLISS, ID

\$25,000

General support for environmental organizing in central Idaho to address the adverse impact of industrial-scale agricultural operations.

Kentucky Environmental Foundation

BEREA. KY

\$80,000 over two years

General support for the Chemical Weapons Working Group and its advocacy for cleaner technologies and greater citizen participation in decisions about the disposal of chemical weapons around the U.S.

Little Village Environmental Justice Organization

CHICAGO, IL

General support to work on environmental issues, community development, and youth issues in Chicago's Little Village neighborhood.

Missouri Rural Crisis Center

COLUMBIA, MO

\$100,000 over two years

Support for Family Farms, Not Factory Farms Program, which strives to build a broad public base of support to challenge and monitor large-scale corporate livestock operations and protect family farms.

New Jersey Work Environment Council

TRENTON, NJ

\$70,000 over two years

General support for organizing a statewide membership coalition that promotes greater understanding and collaboration among workers, environmentalists, and poor communities for environmentally responsible business operations.

Ohio Valley Environmental Coalition

HUNTINGTON, WV

\$75,000 over two years

General support to work on environmental problems caused by mountain top removal coal mining and other forms of environmental pollution in the tri-state region of Ohio, West Virginia, and Kentucky.

People Organized in Defense of Earth and Her Resources

\$65,000 over two years

Support for community efforts in east Austin to overcome environmental contamination from large industrial facilities.

Powder River Basin Resource Council

SHERIDAN WY

\$70,000 over two years

General support to address environmental threats in Wyoming such as mining, air pollution, and confined animal feedlot operations.

Western Colorado Congress

GRAND JUNCTION, CO

\$25,000

Support for efforts to give people most affected by natural gas development a voice in public decisions.

Sustainable Development

Bank Information Center

WASHINGTON, DC

\$120,000 over two years

General support to provide groups in developing countries with information to evaluate the impacts of large-scale development projects funded by international financial institutions.

Calumet Project for Industrial Jobs

HAMMOND, IN

\$35,000

General support for a labor and community coalition in highly industrialized northwest Indiana that is working to increase participation in economic development, brownsfield clean-up, and environmental issues.

Consumer's Choice Council

WASHINGTON, DC

\$15,000

General support to promote the importance of eco-labels, sustainable development, and environmentally responsible procurement programs at the national and international level.

Urban Ecology Institute

CHESTNUT HILL, MA

\$100,000 over two years

Support for the Natural Cities Project, which provides technical and research assistance to local community organizations seeking to improve their immediate environments and the greater Boston urban ecosystem.

Technical Assistance to Grassroots or Local **Organizations**

Alaska Community Action on Toxics

ANCHORAGE AK

\$120,000 over two years

General support to address problems of toxic exposure, military pollution, water quality, and pesticide use in communities throughout Alaska, especially tribal villages.

Alternatives for Community and Environment

ROXBURY, MA

\$150,000 over three years

General support to provide legal support, technical support, and organizing assistance to grassroots efforts in Boston and throughout Massachusetts.

Center for Health, **Environment and Justice**

FALLS CHURCH, VA

\$160,000 over two years

General support for delivery of training, scientific investigation, and organizing assistance to grassroots groups dealing with environmental threats in their communities.

Centro de Derechos Economicos y Sociales

QUITO, ECUADOR

\$45,000

Support for technical assistance to organizations and tribes that seek to protect their communities from oil drilling and development in Ecuador's Amazon Rainforest region.

Cook Inlet Keeper

HOMER, AK

Support for facilitation of the Tribal Coalition of Cook Inlet and to train and provide technical assistance to tribes concerned about oil and gas drilling activities.

DataCenter

OAKLAND, CA

\$35,000

Support for the Environmental Research Project to provide information, training, and research services to grassroots organizations.

Environmental Justice Resource Center, Clark Atlanta University

ATLANTA, GA

\$75,000 over two years

General support for training, technical assistance, and research support to grassroots environmental efforts and to promote greater collaboration between communities and historically Black colleges and universities.

Frente de Defensa de la Amazonia

NUEVA LOJA, SUCUMBIOS, ECUADOR

\$43,000

Support for community efforts to address environmental problems caused by oil drilling and development activities in the Ecuadorian Amazon.

Greenaction for Health and Environmental Justice, a project of the Tides Center SAN FRANCISCO, CA

\$35,000

General support for communities dealing with toxic contamination and pollution problems in California, Nevada, and Utah.

groundWork, a program of South Africa **Development Fund**

PIETERMARITZBURG, KWAZULU-NATAL, SOUTH AFRICA

\$65,000

General support to identify resources and build support in the United States for efforts to overcome environmental problems in South Africa and to assist South African communities in their efforts to reduce pollution and toxic contamination.

Louisiana Bucket Brigade

NEW ORLEANS, LA

\$40,000

General support to help communities collect air samples and document air quality problems near oil refineries and chemical facilities.

Mision Industrial de Puerto Rico

SAN JUAN, PR

\$70,000 over two years

General support to address pollution and environmental health problems throughout Puerto Rico by providing technical and scientific assistance, legal support, and organizing assistance to Puerto Rican community groups.

Public Interest Law Center of Philadelphia

PHILADELPHIA, PA

\$50,000

Support for the Environment Project that provides legal and technical support for grassroots environmental efforts in Philadelphia and the Delaware Valley.

Seventh Generation Fund

ARCATA, CA

\$50,000

General and program support for technical assistance and grantmaking to grassroots Native American organizations working to preserve the land, maintain healthy communities, and engage in sustainable practices.

Southwest Network for Environmental and **Economic Justice,** a program of Community **Networking Resources**

ALBUQUERQUE, NM

\$195,000 over three years

General support to strengthen the work of local organizations and improve the capacity of communities in the Southwest to address environmental hazards through training, individualized assistance, and leadership development.

Southwest Research and Information Center

ALBUQUERQUE. NM

\$50,000

Support for technical assistance, research, and community support to Navajo communities to help them address the environmental problems resulting from mining activities.

Toxics Action Center

BOSTON, MA

\$80,000 over two years

General support to provide training and assistance to neighborhood groups in Massachusetts, Connecticut, and Maine, and to begin assistance in New Hampshire.

Xavier University of Louisiana - Deep South Center for **Environmental Justice**

NEW ORLEANS, LA

\$70,000 over 21 months

Support to allow the Deep South Center to assist grassroots groups in Louisiana and to help them advocate for greater environmental protection.

Other

National Network of Grantmakers

MINNEAPOLIS, MN

\$5,000

General support to expand resources to organizations implementing social and economic justice programs. (Joint recommendation across five program areas).

SUB-TOTAL

44 grants: \$3,178,000

Health Program

Health Advocacy. Access, and Reform

Arriba Center For Independent Living

WASHINGTON, DC

General support for life skills and work readiness services to primarily Latino/a people with mental or physical disabilities.

Blue Mountain Clinic

MISSOULA, MT

\$50,000

General support for public policy advocacy for health coverage in Montana.

Brady Center to Prevent Handgun Violence

WASHINGTON, DC

\$150,000 over three years

Support for the Legal Action Project to reduce gun violence.

CHAIN (Community Health Action Information Network), project of Human Services **Coalition of Dade County**

MIAMI FI

\$50,000

General support for statewide organizing work to build the capacity of communities to affect public policy on health care and state fiscal issues in Florida.

Coalition of Wisconsin Aging Groups

MADISON, WI

General support for implementation of the state's Family Care Program, a long-term care system that includes home and community-based care, consumer access, and public accountability.

Colorado Consumer Health Initiative

DENVER, CO

\$100,000 over two years

General support to advocate for consumers' interest in state health policy.

Colorado **Cross-Disability Coalition**

DENVER, CO

\$45,000

General support to provide technical assistance and leadership development to rural affiliate groups working on disability issues in Colorado.

Consumer Consortium on Assisted Living

FALLS CHURCH, VA

\$40,000

General support to address the need for assisted living options.

Consumers for Affordable Health Care Foundation

AUGUSTA, ME

\$100,000 over two years

General support to expand health care access to the poor and working poor in Maine.

Consumers Union

SAN FRANCISCO, CA

\$100,000

Support to preserve the non-profit health assets in communities across the nation.

DC Appleseed Center

WASHINGTON, DC

Support for the CareFirst Project, to advocate for CareFirst as an improved non-profit provider of health insurance.

Educational Fund to Stop Gun Violence

WASHINGTON, DC

Support for advocacy work to close the legal loophole that permits unlicensed dealers in Virginia to sell guns without a background check.

Georgia Budget and Policy Institute

ATLANTA, GA

\$75,000 over 18 months

Support for reliable analyses of state revenue options to promote greater state government fiscal accountability as a way to improve services, including health care, to Georgians in need.

Grantmakers In Health

WASHINGTON, DC

\$25,000 over two years

General support for work in convening, publishing, research, and special initiatives for the foundation community's grantmaking on health issues.

Health Access Foundation SACRAMENTO, CA

\$100,000 over two years

Support for the Health Security Organizing, Advocacy and Policy Project to strengthen and protect health care reform in California.

Health Action New Mexico

ALBUQUERQUE, NM

\$45,000 over 18 months

General support to monitor health care conversions, educate patients and providers about managed care and patient protection laws, and to expand access to health care.

Health Security for New Mexicans Campaign

CORRALES, NM

\$100,000 over two years

General support for campaign to establish a publicly accountable health care system in New Mexico that provides all residents with comprehensive medical and mental health services.

Human Services Coalition of Dade County

MIAMI, FL

\$35,000

Support to bring justice to the health care system by empowering those most affected, and by providing leadership skills, information, and strategy discussion for collective action.

Hunger Action Network of New York State

ALBANY, NY

\$25,000

General support to identify state revenue sources and advocate for fair tax policies and public programs to assist low-income people, including health care coverage for all in New York state.

ICA Group

BROOKLINE, MA

\$45,000

General support to create entry-level health care jobs of high quality for low-income people, especially those coming off welfare.

Maryland Citizens' Health Initiative Education Fund

BALTIMORE, MD

\$70,000 over two years

General support to promote the state plan for universal coverage with broad-based support from citizens, organization and policy experts, and public officials, and project support for a study on the economic impact of the plan.

Michigan Organizing Project

KALAMAZOO MI

\$100,000 over two years

General support to increase access to health care for low-income and uninsured people in western Michigan.

Montana People's Action

MISSOULA, MT

\$60,000 over two years

General support for health care and social justice advocacy for lowincome Montana families.

Progressive Maryland Education Fund

SILVER SPRING, MD

\$50,000 over two years

General support for organizing, educating, and mobilizing work on behalf of low-income and working families in Maryland.

South Carolina Appleseed Legal Justice Center

COLUMBIA, SC

\$50,000

General support to analyze South Carolina's fiscal situation and advocate for better policies and improved access to health care.

The Access Project, a program of Third Sector **New England of Boston**

BOSTON, MA

Support for work on the financial consequences of medical debt on people without health insurance.

Universal Health Care Action Network - National

CLEVELAND, OH

\$50,000

General support to work at the national, state, and community levels to foster support for universal health coverage.

Virginia Interfaith Center for Public Policy

RICHMOND, VA

\$45,000

Support to organize people of Muslim, Jewish, and Christian faiths to advocate effectively in the interest of the poor and incarcerated in Virginia.

Virginians Against Handgun **Violence Education Fund**

NORFOLK, VA

\$50,000 over two years

General support for advocacy efforts to close the legal loophole in Virginia, which allows the purchase of guns without background checks at shows.

Washington Citizen Action Education & Research Fund

SEATTLE, WA

\$60,000 over two years

Support to address consumer issues involving managed care; individual insurance coverage; conversions, mergers and acquisitions; and children's coverage.

Hunger and Nutrition

Center on Hunger, Poverty and Nutrition

WALTHAM, MA

\$125,000 over two years

Support for a new framework to guide the nation's domestic policy to reduce poverty and hunger in the U.S.

Food Research & Action Center

WASHINGTON DC

\$200,000 over two years

General support to provide leadership and technical assistance to a nationwide anti-hunger network and for work focused on Washington, D.C.

Tennesseans for Fair Taxation

KNOXVILLE, TN

\$60,000 over two years

General support to reform state food taxes that increase hunger and adversely affect the health of people in Tennessee.

Mental Health **Advocacy and Services**

Community Council for the Homeless at Friendship Place

WASHINGTON, DC

\$25,000

General support to assist homeless people through programs, referrals, collaboration with other agencies, and advocacy work.

National Empowerment Center

LAWRENCE, MA

\$150,000 over two years

General support to organize mental health consumers and advocate at the national, state, and local levels to promote recovery, empowerment, and healing among people with mental illness.

Pisgah Legal Services

ASHEVILLE, NC

\$45,000

Support for policy development and advocacy work to restructure the mental health service delivery system in North Carolina.

Primary Care Coalition of Montgomery County, Maryland

SILVER SPRING, MD

Support to improve access and delivery of early intervention and preventive behavioral health services to uninsured adults in Montgomery County.

SUB-TOTAL

37 grants: \$2,490,000

Human Rights and Global Security Program

Countering Hate **Motivated Activity** & Discrimination

American Indian Law Alliance

NEW YORK, NY

General support to define ways in which international human rights standards can be used to improve the lives of native and other peoples at the community level.

Audre Lorde Project

BROOKLYN, NY

\$25,000

General support to challenge racism, homophobia, and gender bias and to provide services to communities of color, and Lesbian, Gay, Bisexual and Transgender communities working in New York City to address hatemotivated activity and discrimination.

Equal Rights Center

WASHINGTON, DC

General support to respond to and prevent discrimination in housing, employment, and public accommodations in the Washington, D.C., metropolitan area.

Fair Housing Agency of Alabama

MOBILE, AL

\$100,000 over two years

General support to challenge hatemotivated activity and institutionalized discrimination in housing and other areas of community life in southern Alabama and to advance social and economic equity for all.

Global Rights

WASHINGTON, DC

Support to combat racial, ethnic, and economic discrimination in the U.S., and for U.S. programs to fight against the trafficking of human beings.

Mississippi Workers' Center for Human Rights

\$100,000 over two years

General support to address worker mistreatment through legal services, community organizing and education, and through the development of worker leadership.

Rural Organizing Project

SCAPPOOSE, OR

\$25,000

General support to strengthen the skills and resources of leadership in local human dignity groups throughout the state of Oregon.

The Constitution Project of **Georgetown University**

WASHINGTON, DC

Support for the Initiative on Liberty and Security, a bipartisan committee of prominent Americans who are developing principles for protecting individual liberties during a period of war.

Global Security

Center for Arms Control and Non-Proliferation

WASHINGTON, DC

\$120,000 over two years

General support to educate the American public and policy makers about the threat posed by weapons of mass destruction.

Institute for Energy & Environmental Research

TAKOMA PARK, MD

\$150,000 over two years

General support to provide organizations with scientific and technical training related to issues surrounding nuclear production and proliferation.

Immigrant Communities (formerly Immigration and Refugees)

Capital Area Immigrants' Rights Coalition

WASHINGTON, DC

\$40,000

General support to assist the immigrant movement in the Washington, D.C., area by guiding community coordination efforts, advocacy programs, and education and training services to organizations serving the immigrant community.

Desis Rising Up and Moving, a sponsored program of the **Asian American Federation** of New York

JACKSON HEIGHTS, NY

General support for services and advocacy to advance and protect the rights of low-income Asian immigrants, particularly women and youth, in New York City.

Esperanza del Barrio, a program of Urban **Justice Center**

NEW YORK NY

General support to establish service, organizing, and advocacy programs for low-income immigrant street vendors.

Fanm Ayisyen Nan Miyami MIAMI, FL

General support for direct services, organizing, and advocacy to promote the economic, political, and social well-being of Miami's Haitian immigrant community.

Florida Immigrant **Advocacy Center**

MIAMI, FL

\$25.000

Support for efforts to address discrimination against Haitian immigrants, detainees, and asylum seekers.

Irish Immigration Center

BOSTON MA

\$25,000

General support for the Anti-Racism and Immigrant Organizing and Immigrant Services programs to fight racism and discrimination, promote immigrants' and workers' rights, and advocate for just legislation for all immigrants.

It's About Time! **Joint Initiative for Workers' Health and Safety,** a project of Chinese Staff & Workers' Association

NEW YORK, NY

\$100,000 over two years

Support for the It's About Time! Joint Initiative for Workers' Health and Safety campaign, established by three membership-based workers' organizations in New York City to address the effects of poor working conditions on vulnerable communities such as Chinese garment workers, Latino factory and manual laborers, Polish home care attendants and construction workers, and South Asian domestic workers.

Korean Immigrant Workers Advocates of SC

LOS ANGELES. CA

\$25,000

General support for organizing, education, service, and advocacy work to improve the working and living conditions in immigrant communities around the country.

Latin American Workers' Project

BROOKLYN, NY

\$25,000

General support to respond to the needs of Latino workers to organize to improve living and working conditions for immigrant workers in New York City.

Latino Union of Chicago, a project of the Jewish **Council on Urban Affairs**

CHICAGO, IL

\$37,500 over 18 months

General support to develop grassroots leadership within the immigrant worker community, address abuses and exploitation faced by immigrant workers in the Chicago area, and help strengthen the broader movement for workers' rights.

Multi-Ethnic Immigrant Worker Organizing Network, a program of **Community Partners**

LOS ANGELES, CA

Support for united efforts to bring pressure to bear on decision makers at the local, state, and national levels to improve conditions for immigrant workers as well as for all poor and low-income people.

National Day Laborer Organizing Network, a program of Coalition for Humane Immigrant Rights of Los Angeles

LOS ANGELES, CA

\$100,000 over two years

General support to strengthen and expand the work of day laborer organizing groups nationwide to address the needs and rights of lowincome immigrant workers.

National Network for Immigrant & Refugee Rights

OAKLAND, CA

\$100,000 over two years

General support to promote a just immigration and refugee policy in the U.S., and to defend and expand the rights of all immigrants and refugees.

Sweatshop Watch

OAKLAND, CA

\$25,000

General support for organizing and advocacy work to mitigate the negative effects of corporate-led globalization on garment workers in California and other parts of the U.S.

Virginia Justice Center for Farm and Immigrant Workers, a project of the Legal Aid **Justice Center**

CHARLOTTESVILLE, VA

\$75,000 over two years

Support to provide legal, organizing, and advocacy assistance to farmworkers and low-wage immigrant workers in their efforts to find justice and fair treatment in the workplace.

VOZ: Workers' Rights Education Project of the Church of St. Francis of **Assisi**

PORTLAND, OR

\$25,000

Support to organize low-wage immigrant workers in Portland, with a special focus on day laborers.

Workplace Project

HEMPSTEAD, NY

\$25,000

General support to organize immigrant workers on Long Island, provide training and workshops, and develop cooperative enterprises owned by the workers themselves.

International **Human Rights**

50 Years Is Enough: US **Network for Global Economic Justice**

WASHINGTON, DC

\$30,000

Support to build grassroots opposition to economic policies that negatively affect the ability of people in other countries to obtain basic necessities such as food, health care, shelter, water, and education.

Center for Economic Justice

ALBUQUERQUE, NM

Support for advocacy and organizing work to develop alternatives to global economic policies that adversely affect poor people in the developing world.

Center for Policy Analysis on Trade and Health

SAN FRANCISCO, CA

\$40,000

General support to help sustain and expand access to health care, water, and other vital human services in the U.S. and internationally through policy analysis, public education, and advocacy, with an emphasis on efforts that increase the participation of affected communities.

Centro de Investigaciones **Economicas y Politicas de Accion Comunitaria**

SAN CRISTOBAL DE LAS CASAS, CHIAPAS, MEXICO

\$25,000

Support for human rights education programs to strengthen the ability of poor and rural indigenous communities in Chiapas, Mexico, to build more just and humane economic, social, and political systems.

Committee on the Administration of Justice, a program of Bridges to Peace

BELFAST, NORTHERN IRELAND

\$75,000 over three years

General support for programs to secure a just and peaceful society in Northern Ireland.

Democracy Now!

NEW YORK, NY

\$25.000

General support for independent television, radio, and Internet broadcasts covering issues of concern to poor and marginalized populations throughout the world.

Development Group for Alternative Policies

WASHINGTON, DC

\$50,000

General support to help grassroots community and non-governmental organizations around the world participate in decisions of the World Bank, International Monetary Fund, and World Trade Organization and to offer alternative policies for development in countries of the global

Hesperian Foundation

BERKELEY CA

\$50,000

Support for project to develop "A Health Guide for Workers", a health and safety resource to assist workers and labor advocates organizing for safe and dignified work in export processing zone factories.

Kudirat Initiative for **Democracy**

LAGOS, NIGERIA

\$25,000

General support to promote democracy and development by strengthening organizations dedicated to the advancement of women and youth in Nigeria.

Lambi Fund of Haiti

WASHINGTON, DC

\$75,000

General support for community-based organizations in Haiti working to promote the social and economic empowerment and democratic participation of the Haitian people.

Miguel Agustin Pro Juarez Centre for Human Rights (Prodh)

MEXICO CITY, MEXICO

\$25,000

Support to encourage and promote human rights in Mexico and to support the defense of individuals whose human rights have been attacked by the state.

National Labor Committee in Support of Worker and **Human Rights**

NEW YORK, NY

\$100,000 over two years

General support for education and advocacy efforts to raise wages and improve working conditions for lowwage workers around the world.

Physicians for Human Rights BOSTON, MA

\$25,000

General support to mobilize the health professions and enlist public support to protect and promote human rights for all people.

Program on Corporations, Law and Democracy, a program of the Council on **International & Public Affairs**

SOUTH YARMOUTH, MA

\$25,000

General support to work with community-based groups around the country responding to harm related to corporate activity including toxic pollution, denial of health care, and worker exploitation.

Public Citizen Foundation

WASHINGTON, DC

\$25,000

Support for the Water for All Campaign to strengthen the work of community-based organizations to protect water as a common resource and defend access to clean and affordable drinking water around the world.

Red de Defensores **Comunitarios Por Los Derechos Humanos, a** program of Rights Action

SAN CRISTOBAL DE LAS CASAS, CHIAPAS, MEXICO

\$25,000

General support to empower indigenous peoples in Chiapas, Mexico, to defend and promote their rights.

Share Foundation

SAN FRANCISCO, CA

\$200,000 over two years

General support for work with Salvadoran organizations to promote the development of social, economic, and political rights in El Salvador.

SOS Slaves/ American Anti-Slavery Group

BOSTON MA

\$25,000

Support for the campaign to draw international attention to contemporary slavery in Mauritania.

Sosyete Makaya, a program of International **Labor Rights Fund**

JACMEL, HAITI

\$25,000

Support for the Emergency Assistance Fund to provide shortterm relief to communities most affected by the recent surge in politically motivated violence in Haiti.

South Africa Development Fund

BOSTON, MA

\$300,000 over two years

General support to provide technical and financial support to communities disadvantaged by the legacy of apartheid policies.

Tejiendo Alternativas Sin Fronteras, a project of the Coalition for Justice in the Maquiladoras

SAN ANTONIO, TX

\$25,000

General support to build a strong network of local groups in Mexico working to resist the negative effects of global economic policies and to propose more just and humane alternatives.

TransAfrica Forum

WASHINGTON, DC

\$50,000

General support to educate Americans about the role the United States can play in promoting democracy, human rights, and sustainable economic development in Africa, the Caribbean, and Latin America.

Treatment Action Campaign

CAPE TOWN, SOUTH AFRICA

\$25,000

Support for advocacy campaign to secure affordable treatment and care for people with HIV/AIDS in South Africa. (Joint recommendation with Reproductive and Sexual Health program).

Union of Indigenous Communities in the Northern Zone of the Isthmus

OAXACA, MEXICO

\$210,000 over three years

Support for a comprehensive alternative regional development plan that addresses poverty, migration, and environmental degradation in the Isthmus of Tehuantepec.

Washington Office on Latin America

WASHINGTON, DC

Support for the Mexico Program's work on the following issues: violence against women; monitoring police reform; human rights violations and the military; implementation of the new freedom of information law; and implementation of the new recommendations from the United Nations High Commissioner for Human Rights.

Other

National Network of Grantmakers

MINNEAPOLIS, MN

General support to expand resources to organizations implementing social and economic justice programs. (Joint recommendation across five program areas).

SUB-TOTAL

53 grants: \$3,007,500

Reproductive and Sexual Health Program

AIDS Prevention. Education, and Advocacy

Asian & Pacific Islander Coalition on HIV/AIDS

NEW YORK, NY

\$70,000 over two years

General support for HIV/AIDS-related prevention education, advocacy, technical assistance, and client services to the diverse, multilingual Asian and Pacific Islander communities in New York City.

Atlanta Harm Reduction Center

ATLANTA, GA

\$40,000

General support for a harm reduction program providing needle exchange, health information, and referrals.

Austin Harm Reduction Coalition

AUSTIN, TX

\$25,000

General support for harm reduction including health information and referrals.

Austin Latino/a Lesbian, Gay, Bisexual & Transgender **Organization**

AUSTIN, TX

General support to provide services, HIV/AIDS prevention education programs, and advocacy, primarily to Latino communities in Austin.

Community Development and AIDS Outreach Project

SCOTTSVILLE, KWAZULU-NATAL, SOUTH AFRICA

Support for HIV/AIDS prevention and education campaigns and for programs combining small incomegenerating activities with communitybased education and awareness in urban townships and rural areas.

Harvest of Hope Self-Help Community Centre

MOMBASA, KENYA

\$40,000

Support for AIDS education and prevention activities for adults and youth and for micro-enterprises that assist widows, orphans, and people living with HIV/AIDS in Mombasa and Kilifi.

HIV Law Project

NEW YORK, NY

\$45,000

Support for the Women and HIV Empowerment Project, which focuses on protecting the rights of low-income, HIV-positive women through the Law TAP program and the Center for Women's Organizing, which trains the women to become educators and advocates.

Latino Commission on AIDS

NEW YORK, NY

\$40,000

General support for membership advocacy organization focusing on improving AIDS prevention, research, and treatment efforts in the Latino communities of New York City.

Massachusetts Asian **AIDS Prevention Project**

BOSTON, MA

\$70,000 over two years

General support to conduct AIDS education, prevention, and advocacy activities in the diverse Asian and Pacific Islander communities.

My Brothaz H.O.M.E.

SAVANNAH, GA

\$50,000 over 18 months

General support for prevention education and support activities including street outreach, information dissemination at community events, presentations to area churches, support groups for HIV positive men, and a weekly radio show.

People of Color AIDS Foundation

SANTA FE. NM

General support for a broad range of programs including HIV/AIDS education and prevention workshops and forums, harm reduction, and youth outreach focused primarily on Spanish-speaking and Native American communities.

Point Defiance AIDS Project

TACOMA, WA

\$100,000

General support for the North American Syringe Exchange Network to provide services, training, networking opportunities, and financial and technical assistance for harm reduction/needle exchange programs.

Prevention Works!

WASHINGTON, DC

\$60,000

General support for harm-reduction program that provides needle exchange, referrals, HIV testing, counseling, and other services to low-income communities in Washington, D.C.

Project Azuka

SAVANNAH, GA

\$40,000

General support for HIV prevention education to African-American women at risk for HIV/AIDS who live in Savannah and the surrounding rural areas of southeast Georgia.

Society for Women and AIDS in Kenya

NAIROBI, KENYA

\$50,000

Support to expand and strengthen work on AIDS in Kenya by training and supporting women throughout the country to mobilize their communities, and to conduct AIDS education activities and workshops on caring for and supporting people living with AIDS.

Treatment Action Campaign

MUIZENBERG, CAPE TOWN, SOUTH AFRICA \$25,000

Support for advocacy campaign to secure affordable treatment and care for people with HIV/AIDS in South Africa. (Joint recommendation with Human Rights and Global Security program).

Ubomi Trust

CAPE TOWN, SOUTH AFRICA

\$25,000

Support for the Ubomi AIDS Program to increase awareness. understanding, and knowledge of AIDS among poor communities in the Eastern and Western Cape regions of South Africa.

UmAfrika AIDS Awareness Youth Project

PONGOLA, KWAZULU NATAL, SOUTH AFRICA

Support for AIDS awareness program in which youth in rural and urban settings educate their peers and adults through drama and song.

Us Helping Us, **People Into Living**

WASHINGTON, DC

\$100,000 over two years

General support for AIDS outreach, peer education, support, and referral services for the African-American gay, bisexual, and transgender population in the Washington, D.C., metropolitan area.

Washington AIDS Partnership, a project of Washington **Regional Association of Grantmakers**

WASHINGTON, DC

\$450,000 over three years

General support for a collaborative effort to pool philanthropic funds to support community-based organizations meeting the challenges of HIV/AIDS in the Washington, D.C., metropolitan area.

Women's Collective

WASHINGTON DC

\$100,000 over two years

General support for peer-based program focused on women and HIV/AIDS, providing prevention and community education, testing and counseling, case management, support groups, and advocacy.

Wright Focus Group

GREENSBORO, NC

\$35,000

Support for harm reduction services including information and referrals and for broader public awareness of harm reduction as an AIDS prevention strategy in North Carolina.

International Reproductive Health

Association pour la Promotion de la Sante Întegrale de la **Famille**

PORT-AU-PRINCE, HAITI

\$50,000

Support for low-cost reproductive health care, medical services, and community-based health education.

BAFROW

SERREKUNDA, THE GAMBIA

\$55,000

Support to eradicate female genital mutilation/cutting in The Gambia through educational programs, development of alternative rites-ofpassage rituals, youth programs, and training for circumcisers in health promotion and micro-enterprise.

Candlelight for Health and Education

HARGEISA, SOMALILAND

\$45,000

Support for community education to address the issue of female genital mutilation/cutting in Hargeisa and the rural areas of Somaliland.

Cellule de Coordination sur les Pratiques Traditionnelles Affectant la Sante des **Femmes et des Enfants**

CONAKRY, REPUBLIC OF GUINEA

Support to eliminate female genital mutilation/cutting in Guinea including awareness campaigns and educational activities, outreach to circumcisers, work with youth, and educational campaigns on the country's anti-female genital mutilation/cutting law.

Criola

RIO DE JANEIRO, BRAZIL

\$45,000

Support to address health issues of Afro-Brazilian women.

Research, Action & **Information Network for the Bodily Integrity of Women**

NEW YORK, NY

\$200,000 over two years

Support for technical and financial assistance to grassroots efforts in Africa to address the issue of female genital mutilation/cutting and to link this issue to other women's health and human rights issues.

Reproductive Health For Teens

Adolescent Pregnancy Prevention Coalition of North Carolina

CHAPEL HILL, NC

\$150,000

Support to provide technical assistance, advocacy training, and financial support to local grassroots organizations working on teen and reproductive health issues.

Gay and Lesbian Latino AIDS Education Initiative, **Greater Philadelphia Urban Affairs Coalition**

PHILADELPHIA, PA

\$100,000 over two years

Support for youth program, Reaching Adolescents Via Education, which provides HIV/AIDS prevention and other reproductive health education to teens through in-school and community-based workshops and through street outreach.

Illinois Caucus for Adolescent Health

CHICAGO, IL

General support to educate the public and policy makers about the implications of abstinence-only education for youth and the importance of teaching comprehensive sexuality education.

Metro TeenAIDS

WASHINGTON, DC

General support for peer-led programs to prevent the spread of HIV among adolescents in the Washington, D.C., area, and to meet the needs of young people already infected.

Network for Family Life Education - Rutgers University

PISCATAWAY N.I

\$90,000 over two years

Support for "Sex, etc.", a newsletter and website produced by and for high school-aged teens and designed to cover a broad range of topics, including postponing sexual activity, accessing reproductive health services, avoiding sexually transmitted diseases, and controlling violence.

Taller Salud

LOIZA, PR

\$50,000

General support for community-based organization providing accessible health education to low-income and working class Puerto Rican women, and for peer education for teens, primarily living in Loiza.

Young Women United

ALBUQUERQUE, NM

\$25,000

General support to combine youth-led organizing, advocacy, and peer education to address violence against women, reproductive rights, and other issues facing young women of color.

Youth Organizers United

NEW YORK, NY

\$50,000

General support for youth-led organizing, training, and advocacy to respond to the HIV/AIDS epidemic and other reproductive health issues.

Reproductive Rights

African American Women Evolving

CHICAGO, IL

\$50,000

General support to conduct communitybased sexual and reproductive health workshops and to advocate for changes that will make reproductive health services more accessible.

Idaho Women's Network Research and Education Fund

BOISE, ID

\$90,000 over two years

General support for research, public education, and advocacy on state social and reproductive health policies affecting women and their families.

National Latina Institute for Reproductive Health

NEW YORK, NY

\$40,000

General support to strengthen the voice of Latinas through leadership and advocacy training to influence policies on reproductive health issues.

Pro-Choice Resources

MINNEAPOLIS MN

\$25,000

General support for state-level work focusing on a broad range of reproductive health and rights issues.

Third Wave Foundation

NEW YORK, NY

\$50,000

General support for technical and financial assistance to organizations involving young women in reproductive health and rights issues.

Other

National Network of Grantmakers

MINNEAPOLIS, MN

\$5,000

General support to expand resources to organizations implementing social and economic justice programs. (Joint recommendation across five program areas).

SUB-TOTAL

42 grants: \$2,785,000

Youth Program

Advocacy and Policy Development

Center for Law and Social Policy

WASHINGTON, DC

Support for the Economic Security for Low-Income Families in a New Era Project, which coordinates activities around low-income fathers, workforce development, childcare, child support enforcement, and teen parents.

Center on Fathers. Families, & Public Policy

MADISON, WI

\$75,000

General support for national policy work to promote the well being of low-income, never married noncustodial fathers and their families.

Juvenile Justice Project of Louisiana

NEW ORLEANS, LA

\$150,000 over two years

General support for legal representation of low-income juvenile defendants and for efforts to reform the juvenile justice system in Louisiana.

Rebecca Project for Human Rights

WASHINGTON, DC

\$25,000

General support to advocate for comprehensive family substance abuse treatment programs that reduce the likelihood of relapse and reincarceration and that help mothers regain custody of their children.

Stand For Children Leadership Center

PORTLAND, OR

\$100,000 over two years

General support to build a national grassroots network of child advocates.

Early Intervention

Advocates for Justice and **Education**

WASHINGTON, DC

\$50,000

General support for advocacy training and direct services to parents of special needs children who are being denied educational and/or related services based on their low socioeconomic status.

Bienvenidos Children's Center

LOS ANGELES, CA

\$65,000

Support for the National Latino Fatherhood and Family Institute for technical assistance to providers of teen and adult parenting programs designed to reinforce positive involvement of Latino males in the lives of their children and families.

Center for Fathers, Families, and Workforce Development

BALTIMORE, MD

\$75,000

General support for parenting education and employment readiness services for low-income, non-custodial fathers whose children are born primarily to women who receive Temporary Assistance for Needy Families.

Foster & Adoptive Parent Advocacy Center, a project of **Consortium for Child Welfare**

WASHINGTON, DC

\$50.000

General support to help foster, kinship, and adoptive families navigate the child welfare system to secure crucial services and supports needed by children in the system.

From Roots to Wings

DORCHESTER, MA

General support to improve the overall quality of life, health, and wellbeing of grandchildren and the grandparents that raise them.

Healthy Families San Angelo

SAN ANGELO, TX

Support for the Dads Make a Difference program, which works with young, undereducated, mostly unemployed fathers to encourage active participation in the lives of their children.

Justice for DC Youth! Coalition, a project of Tides Center

WASHINGTON, DC

General support to promote changes in public policy and practice toward a more fair juvenile justice system.

Padres Unidos

DENVER, CO

\$30,000

General support to engage low-income parents and students in activities to reduce educational failure and delinquency in Colorado public schools.

Employment, Training, and Alternative Education

Carlos Rosario International Career Center

WASHINGTON DC

General support for programs and services for young, at-risk non-English speakers in the Washington, D.C., area, including language and academic skills instruction, citizenship training, mentoring, and vocational training.

National Youth Employment Coalition

WASHINGTON, DC

General support to assist organizations that help youth become productive citizens through access to gainful employment.

Sister Outsider

BROOKLYN, NY

\$35,000

General support for work with formerly incarcerated young women to avoid further involvement with the criminal justice system, and to advocate for changes to the system.

Violence Prevention

Alliance for Justice

WASHINGTON, DC

Support for the Co/Motion Program to support to community organizations working with young people to involve them in organizing around gun safety issues.

Children's Defense Fund

WASHINGTON, DC

\$60,000

Support to engage a network of youth peer leaders in efforts to promote safety and educate communities about how to prevent gun violence.

Homies Unidos

LOS ANGELES, CA

\$35.000

General support to end gang violence, develop opportunities for young people, and reach out to gang members and potential members in both the United States and El Salvador.

Youth Leadership Development

Center for Young Women's Development

SAN FRANCISCO, CA

\$100,000 over two years

General support for community-based organization that conducts street outreach to young women and provides services, leadership development, and advanced skillsbuilding training.

Earth Conservation Corps

WASHINGTON, DC

\$50,000

Support for Media Arts Project to produce a video series on the lives of at-risk vouth in southeast Washington, D.C.

Friends of Justice Ministries

TULIA. TX

\$10,000

General support to promote community education, criminal justice advocacy, and youth development, while seeking to challenge and reform policies concerning police accountability, indigent defense, and judicial fairness.

Girls Educational & Mentoring Services

NEW YORK, NY

\$50,000

General support to empower young women ages 13-21 who are at risk for, or are victims of, sexual exploitation and violence to exit this lifestyle and develop their full potential.

Latin American Youth Center

WASHINGTON, DC

\$50.000

Support for the Youth Advocacy Initiative to help young people learn to exercise their rights under the law, better understand citizenship issues, and organize and advocate for policies that will improve their communities.

Southwest Youth Collaborative

CHICAGO, IL

\$70,000

Support for the Generation Y and Youth First Projects to implement a coordinated, grassroots effort among young people to advocate for more just policies and practices, and distribution of resources for children, youth, and families.

Other

National Network of Grantmakers

MINNEAPOLIS. MN

General support to expand resources to organizations implementing social and economic justice programs. (Joint recommendation across five program areas).

SUB-TOTAL

26 grants: \$1,402,500

Special Opportunities

ActionAid USA

WASHINGTON DC

Emergency assistance for ActionAid Haiti/Dominican Republic relief efforts for flood victims.

Atlas Performing Arts Center

WASHINGTON, DC

\$50,000

One-time contribution to capital campaign to revive the H Street Corridor through renovation of the abandoned Atlas Theater and adjoining retail space.

Brady Center to Prevent Handgun Violence

WASHINGTON, DC

\$150,000 over three years

Support for the Legal Action Project to reduce gun violence.

Cincinnati Youth Collaborative CINCINNATI, OH

\$75,000

One-time grant to help secure the future of one of Cincinnati's key youth service programs.

Educational Fund to Stop Gun Violence

WASHINGTON, DC

Support for advocacy work to close the legal loophole that permits unlicensed dealers in Virginia to sell guns without a background check.

Lambi Fund of Haiti

WASHINGTON, DC

Disaster relief for hurricane victims in the Artibonite region of Haiti.

Marshall Legacy Institute

ARLINGTON, VA

General support to launch new canine mine detection programs in several countries and to promote public awareness of the long-term danger of landmines.

National Campaign to Prevent Teen Pregnancy

WASHINGTON, DC

\$50,000

Support for the Youth Initiative that involves teens in preventing teen pregnancies through youth leadership development, national educational activities, and building an online network of teens.

National Trust for Historic Preservation

WASHINGTON, DC

Support to evaluate heritage tourism assets and assist local people to incorporate historic preservation into the Martinsville and Henry County, Virginia, region's economic development plans.

Organizing: People, Power and Change Program, a project of the Hauser Center at Harvard University

CAMBRIDGE, MA

\$150,000 over three years

Support for a program to develop community leaders among Harvard students and at organizations in the Boston area.

People for the American Way Foundation

WASHINGTON DC

Support for the Election Protection Project to ensure ballot access for all eligible people.

Southern Environmental Law Center

CHARLOTTESVILLE, VA

\$50,000

One-time support for community efforts in Martinsville and Henry County, Virginia, to make use of the area's environmental resources for economic development.

The Corporation for Jefferson's Poplar Forest

FOREST, VA

\$50,000

Support for innovative, hands-on, state-of-the-art educational projects that help visitors, especially children, to understand Thomas Jefferson's life and time.

Virginia Foundation for the Humanities

CHARLOTTESVILLE, VA

Support to assist the Martinsville, Virginia, African-American community to preserve an important part of its history and to develop a historic tourism program.

Washington Middle School for

WASHINGTON, DC

\$150,000 over three years

General support to expand capacity to provide comprehensive educational, recreational, and support programs for low-income students in the poorest area of Washington, D.C.

SUB-TOTAL

15 grants: \$1,025,000

Annual Contributions

Alston/Bannerman Fellowship Program, a program of New **World Foundation**

BALTIMORE, MD

\$20,000

Annual contribution.

Council on Foundations

WASHINGTON, DC

\$34,600

Annual contribution.

Foundation Center

NEW YORK, NY

\$13,500

Annual contribution.

National Committee for Responsive Philanthropy

WASHINGTON, DC

Annual contribution.

National Organizers Alliance

WASHINGTON, DC

\$25,000

Support for pension program.

Washington Regional Association of Grantmakers

WASHINGTON, DC

Annual contribution.

SUB-TOTAL

6 grants: \$158,200

Civic Participation Fund

Austin Latino/a Lesbian, Gay, Bisexual & Transgender **Organization**

AUSTIN, TX

\$25.000

Support for the Our Voices, Out and Heard Program, which focuses on involving people in voting and the formation of public policy, regardless of color and sexual orientation.

Idaho Community Action Network

BOISE, ID

\$15,000

Support for the Civic Engagement Project, which educates and mobilizes infrequent voters around issues of health, food security, and immigrant rights.

Illinois Caucus for Adolescent Health

CHICAGO, IL

\$8,000

Support to train youth leaders on voter education, adolescent sexual health, and issues related to young parents.

Iniciativa Frontera

SAN JUAN, TX

\$15,000

Support to address the isolation of low-income people from access to the political processes that affect their lives in the colonias of the Lower Rio Grande Valley.

Just Harvest Education Fund

PITTSBURGH, PA

\$10,000

Support for the Just Vote Campaign, which educates low-income people in Allegheny County about voting rights and the impact of voting on issues of concern to them.

Los Angeles Community Action Network (CANGRESS)

LOS ANGELES, CA

\$20,000

Support for forums on voting rights of homeless people and for candidates' forums and voter mobilization activities.

Make the Road by Walking

BROOKLYN, NY

\$25,000

Support for the Nuestro Gobierno, Nuestros Derechos Project to catalyze immigrant understanding and involvement in civic institutions and the electoral process.

Mississippi Workers' Center for Human Rights

GREENVILLE. MS

\$20,000

Support for voter education, mobilization, and the Know Your Rights Initiative in the Mississippi Delta.

Missouri Rural Crisis Center

COLUMBIA, MO

\$20,000

Support for the Rural Voter Education and Democratic Participation Project to educate farm and rural constituents on key issues and the importance of participating in the democratic process.

Native Action

LAME DEER, MT

\$20,000

Support for the Montana Indian Non-Partisan Voter Education Project, which targets the seven Indian reservations in Montana.

New Hampshire Citizens Alliance

CONCORD, NH

Support to help voters connect the issue of health care with the right to vote and remain active in state and national political processes.

Ohio Valley Environmental Coalition

HUNTINGTON, WV

\$15,000

Support for the We Care, We Count, We Vote Project to encourage the involvement of people in participatory democracy regardless of age, race, and income level.

People Organized to Win Employment Rights

SAN FRANCISCO, CA

Support for the Get Out Poor People's Vote Project to conduct voter education in low-income communities and workplaces.

Picture the Homeless, a program of Judson **Memorial Church**

NEW YORK, NY

\$20,000

Support for the Homeless Voting Rights and Civic Participation Project, which educates homeless people about how the electoral process results in policies affecting them.

Pisgah Legal Services

ASHEVILLE, NC

Support for the Racial Justice Council to engage in voter education and community organizing among people of color.

Progressive Leadership Alliance of Nevada

RENO, NV

\$25,000

Support to engage low-frequency voters including youth, former felons, low-income people, and people of color on issues of racial, economic, and environmental justice.

ProTex: Network for a **Progressive Texas/Texas Criminal Justice Reform** Coalition

AUSTIN, TX

Support to educate people with previous felony convictions about criminal justice and engagement in the political process through voting and citizen activism.

Rhode Island Parents for Progress

PROVIDENCE, RI

Support to conduct voter education and increase understanding of the political process among welfare recipients in Pawtucket.

Southern Center for Human Rights

ATLANTA, GA

\$20,000

Support for the Fairness for Prisoners' Families Project, which teaches family members to advocate for indigent defense, to follow legislators' voting records, and to encourage voting among ex-felons.

Southwest Network for Environmental and **Economic Justice,** a program of Community **Networking Resources**

ALBUQUERQUE, NM

\$25,000

Support to integrate voter education and community education around environmental and economic issues in New Mexico.

Utah Issues

SALT LAKE CITY, UT

Support for voter education and civic participation forums on issues and the need to vote so that low-income people become continually engaged in political processes.

Washington Legal Clinic for the Homeless

WASHINGTON, DC

Support for production and distribution of the "Human Needs 1st" Voter Guides for Washington, D.C., residents for local and national elections.

Welfare Rights Organizing Coalition

SEATTLE, WA

\$15,000

Support to train parents to participate in candidates' forums and to stay in touch with legislators about the issues of low-income children and families.

Working for Equality and **Economic Liberation**

HELENA, MT

Support for community-building and leadership development to shift negative perceptions among low-income people about the value of voting.

9to5, Working Women **Education Fund**

MILWAUKEE, WI

\$20,000

Support for the Election Connection efforts of local chapters in Wisconsin, Colorado, Georgia, California, and Ohio, which ensure that the voices of low-income women are heard about the issues that affect them.

SUB-TOTAL

25 grants: \$475,000

Welfare Reform Fund

CAUSA, a project of Mano a **Mano Family Center**

SALEM, OR

\$25,000

General support to help shape and respond to welfare reform measures in Oregon, particularly as they affect the immigrant community.

Community Voices Heard

NEW YORK, NY

\$35,000

General support to expand access for poor people to education, training, jobs, housing, and economic development, with a focus on implementation of the Temporary Assistance for Needy Families reauthorization process.

Direct Action Welfare Group

CHARLESTON, WV

\$25,000

General support for efforts to empower current and former welfare recipients in West Virginia to advocate on behalf of themselves and others living in poverty.

Families United for Racial and Economic Equality, a project of the Fifth Avenue **Committee**

BROOKLYN, NY

\$40,000

General support to ensure that the voices of poor women of color are included in state and national debates over Temporary Assistance for Needy Families reauthorization and implementation.

Grass Roots Organizing

MEXICO, MO

\$34,000

General support for efforts to engage poor and low-income people in issues directly affecting their lives and in defining solutions to improve access to social safety net programs in Missouri.

Just Harvest Education Fund PITTSBURGH, PA

\$40,000

Support for the Welfare Justice Project aimed at organizing and mobilizing current and former welfare recipients and advocating for local, state, and federal welfare policy reforms.

Low-Income Families Empowerment through Education (LIFETIME)

OAKLAND, CA

\$40.000

Support for program dedicated to helping low-income parents realize the goal of economic security through access to education.

National Welfare Engine Committee, a project of Working for Equality and **Economic Liberation**

PORTLAND, OR

\$50,000

General support for a collaborative effort to involve and link grassroots community-based groups throughout the country to influence public debate during the federal Temporary Assistance for Needy Families reauthorization and implementation process.

Ohio Empowerment Coalition, a project of the Contact Center

CINCINNATI, OH

\$30,000

General support for statewide coalition of grassroots groups committed to promoting state policy changes on issues affecting lowincome families in Ohio, with a focus on the Temporary Assistance for Needy Families reauthorization process, economic justice, and educational opportunities for lowincome women and their families.

Solutions to Issues of **Concern to Knoxvillians Resource Project**

KNOXVILLE, TN

General support for efforts to improve Temporary Assistance for Needy Families provisions in federal and state legislation, to win a fair certification process for low-income child care providers, and to seek improvements in the availability of low-income housing in Tennessee.

South Carolina Fair Share Education Fund

COLUMBIA, SC

\$36,000

General support to promote more just economic and social policies, with a particular emphasis on Temporary Assistance for Needy Families reauthorization.

Supportive Parents Information Network

SAN DIEGO, CA

General support to organize and empower poor and low-income families to participate in the Temporary Assistance for Needy Families reauthorization process and its implementation in San Diego county by claiming their rights to education, training, counseling, childcare, transportation, and other supportive services.

Survivors, Inc.

MATTAPAN, MA

\$25,000

General support to empower low- and no-income women and their allies in Massachusetts to mobilize a broadbased movement for human welfare policies and lasting economic justice.

Welfare Rights Organizing Coalition

SEATTLE, WA

\$25,000

General support to empower poor and low-income women to participate in the design and implementation of welfare policies in Washington state.

Working for Equality and Economic Liberation

HELENA, MT

\$35,000

General support for statewide community-based organizing and advocacy effort on behalf of Montana's poor and low-income citizens and for the coordination of the Western Regional Welfare Activist Network.

SUB-TOTAL

15 grants: \$500,000

Trustee-Initiated Grants

Advocates for Youth Education

CINCINNATI, OH

Support for merit and need-based college scholarship program.

Americans for Peace Now

WASHINGTON DC

General support.

Bassett Community Center

BASSETT, VA

\$9,250

General support.

Bazelon Center for Mental Health Law

WASHINGTON, DC

General support.

Berkshire Taconic Community Foundation

GREAT BARRINGTON, MA

Support for the Jack Rogers Fund.

Berkshire Taconic Community Foundation

GREAT BARRINGTON, MA

Support for Northwest Corner Fund.

Blue Ridge Regional Library

MARTINSVILLE, VA

Support to purchase audio books.

Boston Children's Chorus

BOSTON, MA

\$4,000

General support.

Building Futures Now

LOS ALTOS, CA

\$5,000

General support.

CARE USA

ATLANTA, GA

General support.

Castro Lions Club

SAN FRANCISCO, CA

\$1.500

General support.

Center for Community Change

WASHINGTON, DC

\$2,000

General support.

Center for Law and Social Policy

WASHINGTON, DC

\$1.000

General support.

Cincinnati Youth Collaborative

CINCINNATI, OH

General support.

Community Association for Rehabilitation

PALO ALTO, CA

\$5,000

Support to provide daycare and training in daily living skills to adults with developmental disabilities.

Concord Hill School

CHEVY CHASE, MD

\$15,000

Support for bilingual after-school program.

District of Columbia Chamber of Commerce Foundation

WASHINGTON, DC

Support for the John L. Green Scholarship Fund.

Dr. Juliet V. Garcia Middle **School**

BROWNSVILLE, TX

\$10,000

Support for expansion of the fine arts

Equal Justice Works

WASHINGTON, DC

Support for the Hyman Edelman Fellowship at the Legal Aid Society of Minneapolis.

Fieldale Community Center

FIELDALE, VA

\$9,250

General support.

Georgetown Visitation School

WASHINGTON, DC

\$5,000

Support for the Saturday School Program.

Jewish Fund for Justice

NEW YORK, NY

\$1,000

General support.

Juvenile Law Center

PHILADELPHIA, PA

\$1,000

General support.

Live Arts

CHARLOTTESVILLE, VA

General support.

Live Arts

CHARLOTTESVILLE, VA

\$5.000

General support.

Local Initiatives Support Corporation

NEW YORK, NY

\$3,500

General support for San Francisco Bay Area programs.

Lowell School

WASHINGTON, DC

\$5,000

Support for the John Wiebenson Campership Fund to enable disadvantaged inner-city children to attend summer camp.

Lynn Community Health Center

LYNN, MA

\$4,000

General support for Breed Middle School Clinic.

Medstar Health

COLUMBIA, MD

Support for the John L. Green Scholarship Fund.

National Arts and Learning Collaborative

NATICK, MA

\$6,000

Support for the Collaborative Arts Partners program at John Marshall School in Dorchester, Massachusetts.

National Center for Youth Law

OAKLAND, CA

\$1,000

General support.

National Fatherhood Initiative

GAITHERSBURG, MD

\$4,000

General support.

New Israel Fund

WASHINGTON, DC

\$3,000

General support.

New York Society for the Prevention of **Cruelty to Children**

NEW YORK, NY

General support.

Our Lady of Good Counsel High School

WHEATON, MD

Support for service learning activities in low-income communities in the Washington, D.C., metropolitan area.

Partners in Health

BOSTON, MA

\$4,000

General support.

Patronato Benefico Oriental of the United States

ALEXANDRIA, VA

\$4.000

General support.

Planned Parenthood Mar Monte

SAN JOSE, CA

\$1,000

General support.

Sisters of I.H.M. -**Friends of the Poor**

SCRANTON, PA

\$5,000

General support, in memory of Margaret F. Scanlon.

Southern Poverty Law Center

MONTGOMERY, AL

\$1,000

General support.

StrongTowers Ministry

BALTIMORE, MD

\$6,000

General support to assist recently released prisoners to make a successful re-entry into society.

Tanzanian Children's Fund

PORTLAND, ME

\$5.000

Support for the Rift Valley Children's Village.

Teach for America - Bay Area

EMERYVILLE, CA

Support to help sponsor a corps member for a year.

The Field School

WASHINGTON, DC

\$3,000

Support to assist disadvantaged minority students attend the school.

TheatreWorks

PALO ALTO, CA

\$1,000

General support.

University of Texas at Brownsville

BROWNSVILLE, TX

\$10,000

Support for the Keith Ferguson Scholarship Endowment for Criminal

Virginia Avenue Project

SANTA MONICA, CA

\$5,000

General support.

Washington Legal Clinic for the Homeless

WASHINGTON, DC

\$1,000

General support.

Washington Volunteer Fire Department, Inc.

WASHINGTON, VA

\$750

Support toward purchase of an ambulance.

William Wendt Center for Loss and Healing

WASHINGTON, DC

Support for grief counseling program.

SUB-TOTAL

50 grants: \$220,000

Total 377 Grants:

\$18,626,200

Funding Priorities for 2005

General Funding Policy

The Public Welfare Foundation supports organizations that address human needs in disadvantaged communities, with strong emphasis on organizations that include service, advocacy and empowerment in their approach: service that remedies specific problems; advocacy that addresses those problems in a systemic way through changes in public policy; and strategies to empower people in need to play leading roles in achieving those policy changes and in remedying specific problems.

We also look for organizations that link their community and local work to other efforts to effect broader public policy change.

The Foundation provides both general support and project-specific grants. Although most grants cover a period of one year, the Foundation accepts requests for funding renewals and also makes multi-year grants. Grants for one-time purposes are also considered.

The Foundation makes a conscious effort to remain flexible so that it can respond to requests that address new, unusual, and immediate problems as they arise.

The Foundation does not accept requests to fund scholarships, graduate work, individuals, government projects, academic research or foreign study. Only when there is a close connection with our current work do we fund

conferences, seminars or workshops, publications, video or media production projects, endowments, capital grants and equipment requests.

The Directors subscribe to and reaffirm the concept of a working Board, in which every member gives the necessary time and personal interest to maintain the high standards of the Foundation.

It is Foundation policy that members of the board of directors make known any special interest or connection between themselves and a proposal under consideration. The director may then participate in the discussion, but may not vote, on the proposal. There is no prejudice against such proposals nor are they disqualified for this reason.

The grant approval levels for fiscal year 2005 are as follows:

Community Development	\$ 2,500,000
Criminal Justice	1,500,000
Environment	2,500,000
Health	3,000,000
Human Rights/Global Security	2,500,000
Reproductive and Sexual Health	2,500,000
Youth	1,500,000
Special Opportunity	900,000
Welfare Reform Fund	500,000
Civic Participation Fund	440,000
Annual Contributions	160,000
Total	\$18.000.000

2005 Funding Guidelines

COMMUNITY DEVELOPMENT

Grassroots or Local Organizations - Programs that are guided by and actively involve low-income people in addressing problems including homelessness, the affordable housing crisis, and predatory lending. Particular interest in organizations that provide services and link those services to community organizing, leadership development and community-building efforts.

Low-Wage Workers — Programs that strengthen and support organizing efforts among low-wage workers to improve working conditions, seek improved wages, and address broader economic issues.

Technical Assistance to Grassroots or Local Organizations - Programs that enhance the effectiveness of organizations by providing technical assistance, training or analysis on issues affecting lowincome communities.

Advocacy and Policy Development — Advocacy and empowerment programs that promote local, state or national policies that reflect the needs of low-income communities.

CRIMINAL JUSTICE

Alternatives to Incarceration — Programs that emphasize community-based sanctions, such as victim restitution, community service and community supervision, and include education and vocational training, and employment and counseling services. Also programs that provide help at arrest, detention, sentencing, probation, parole or release.

Advocacy and Policy Development — Programs that promote changes in public policy and practice to foster a more equitable criminal justice system, including programs to ensure that prisons and jails provide humane treatment and policies aimed at returning offenders to the community as productive, law-abiding citizens. Also programs that offer services to offenders and their families during incarceration and transition, and that remove barriers to a successful return to the community.

Legal Representation of Low-Income Persons -Programs that promote fair and effective legal representation for low-income defendants.

Violence Prevention - Programs that reduce violence in communities, especially violence involving the use of firearms.

ENVIRONMENT

Grassroots or Local Organizations — Programs in local communities that are organized to address environmental problems, particularly those that pose a present or imminent health threat, especially in communities where there are the least resources to respond.

Technical Assistance to Grassroots or Local Organizations - Programs that provide technical assistance to grassroots organizations in a wide range of disciplines including science, public health, environmental law, media and organizational development.

Advocacy and Policy Development - Local, state, regional, national and international advocacy efforts that address environmental problems, with emphasis on efforts that increase the participation of affected communities in policy decisions concerning health and the environment.

Sustainable Development — Programs that promote environmentally sound stewardship of resources in the United States and other countries.

HEALTH

Health Advocacy, Access and Reform — Local and state service and advocacy organizations that interact with providers and government to improve community and state-based health care delivery systems, including community-based long term care; ensure that the medically underserved participate in systemic reform; and seek to ensure the provision of services to underserved people, including the disadvantaged elderly.

Hunger and Nutrition — Organizations that promote changes in food policy to eradicate hunger, especially among vulnerable populations including children, the elderly and the disabled.

Mental Health Advocacy and Services — Mental health advocacy organizations that promote the empowerment, self-help and recovery of mental health care consumers.

HUMAN RIGHTS AND GLOBAL SECURITY

Global Security — Programs that provide information, public education and advocacy on reducing weapon systems, eliminating biological and chemical weapons and land mines and restraining the spread of nuclear arms.

Countering Hate-Motivated Activity and Discrimination

- Efforts that address hate-motivated activity and discrimination directed at people because of their race, religion, gender, sexual orientation or national origin and that understand the connections between various forms of hate and discrimination and the necessity to address these problems comprehensively.

International Human Rights — Efforts to promote and protect economic, social, political and civil rights and to promote the development of democratic institutions around the world, with a focus on countries that are in political transition, including El Salvador, Haiti, Mexico, Northern Ireland and South Africa.

Immigrant Communities - Community-based programs that provide services to and advocacy for immigrants and refugees in the United States.

REPRODUCTIVE AND SEXUAL HEALTH

Reproductive Health for Teens — Programs that provide comprehensive teen sexuality education focusing both on preventing unplanned pregnancies and other reproductive health issues, including AIDS, and especially those programs that reach high-risk youth, work with parents and adults responsible for youth and involve teens in program design and implementation and in advocacy promoting improvements in public policy on reproductive health.

International Reproductive Health — Organizations that link reproductive health care to the status of girls and women, with a particular interest in efforts to abandon female genital mutilation/cutting in Africa.

AIDS Prevention, Education and Advocacy -

Programs that work to prevent the spread of HIV/AIDS in populations in which the rate of infection is growing most rapidly and that work to improve public policy on HIV/AIDS.

Reproductive Rights — Programs that promote the right of all women to make informed, consensual, safe and affordable choices on all aspects of reproductive health.

YOUTH

Employment, Training and Alternative Education -

Programs that provide quality education, employment readiness services with job placement and other assistance for young people who have dropped out of school, experience chronic unemployment and have minimal or no job skills, so that they may achieve independent living for themselves and their families.

Early Intervention — Programs that promote positive youth development through services designed to prevent educational failure, delinquency, developmental delays, adverse health or neglect. Services also include assistance to children whose parents are adolescents, affected by HIV/AIDS, involved in substance abuse or incarcerated.

Youth Leadership Development — Programs that provide opportunities for leadership development primarily through youth-led organizing to address problems facing young people and their communities.

Violence Prevention — Primary prevention services to reduce violence in neighborhoods and families, especially violence caused by the availability of guns and other weapons.

Advocacy and Policy Development — Programs that promote systemic responsiveness to the needs of lowincome young people within federal, state and local policies and practices.

SPECIAL OPPORTUNITIES

Supports efforts that do not fit our funding criteria in other areas, but are identified by the Board of Directors as opportunities for the Foundation to play an important role in establishing, enhancing or replicating effective programs that primarily serve disadvantaged people. This program also includes the Trustee Initiated Grants and disaster relief.

WELFARE REFORM FUND

Supports community-based work, including organizing, networking, coalition building, advocacy efforts and monitoring that addresses the effects of welfare reform efforts.

CIVIC PARTICIPATION FUND

Supports grassroots organizations in the development of their capacity to encourage the people they serve to become more actively involved in their communities. This fund is open only to organizations already receiving support from the Foundation.

To determine if your request fits the Foundation's guidelines, visit our website at www.publicwelfare.org. The website provides current information about funding priorities, policies, and procedures. It also includes a list of past grants and an online letter of inquiry form.

How to Apply

NEW APPLICATIONS

New applications — including both requests for firsttime support and projects that have not received funding from the Foundation in the recent past should be submitted in the form of a three-part letter of inquiry in English (see below). If we determine that a letter of inquiry fits our funding priorities, and if resources are available, we will request a full proposal.

The letter of inquiry must include:

1. Cover Sheet

(one page) with the following information:

- Name and address of the organization.
- Name of executive director and contact person(s), telephone and fax numbers, and web addresses.
- Email address of contact person(s).
- One paragraph summary of the organization's mission.
- One paragraph summary of the purpose of the request.
- One sentence describing how the request fits the Foundation's funding priorities.
- The organization's fiscal year.
- Dollar total of project budget (if not general support).
- Dollar amount being requested.
- Dollar total committed from other funding sources.
- Beginning and ending dates for which grant funds are requested.
- Tax exempt status.

2. Narrative

(maximum of three pages) with the following:

- The purpose of the request.
- The problem or need being addressed.
- The population or community involved in the organization, and how it is involved in the design and implementation of your work.
- How you will address the problem or need you have identified.
- How your work promotes long-term change.

3. Financial Information

- For project support requests, include a project budget detailing anticipated income and expenses and an organizational budget detailing anticipated income and expenses.
- For general support requests, include an organizational budget detailing anticipated income and expenses.

You may submit your inquiry online at www.publicwelfare.org or send it to:

Review Committee Public Welfare Foundation 1200 U Street, NW Washington, DC 20009

RENEWAL APPLICATIONS

If your organization is currently supported by the Foundation and you intend to apply for renewed funding, you must submit the following four parts in English:

1. Final Report Cover Sheet

Use the form the Foundation sent with our report reminder letter toward the end of your grant period or download a copy from our website at http://www.publicwelfare.org/ resources/resources.asp. (Note that the executive director or other authorized signatory must sign the cover sheet indicating approval of the report. The signed cover sheet must be attached to the final report. If you email your report you must also send a hard copy of the signed report by regular mail or fax.)

2. Final report on the previous grant

(Note that the grant period covered by the final report should be the same as the grant period stipulated in the grant notification letter unless you received an extension.)

In the final report, please provide detailed answers to the following four questions:

- What major activities did the project or organization implement during the grant year?
- How did the affected community or population get involved and provide input into the implementation of these activities?
- What were the outcomes?
- What were one or two major challenges the project or organization faced in implementing its work during the grant period and how were these challenges addressed?

Further information about these questions is available on our website.

As an *alternative*, you may provide a final report you have prepared for other purposes, provided that it includes answers to the four questions listed above. If a question has not been answered, you can answer it in an attached addendum.

3. Income and Expense or Financial Statement for Previous Grant Period

- For project support grants, include the income and expenses for the entire project and for the organization.
- For general support grants, include the income and expenses for the organization.

4. Request for Renewed Funding

(This is not applicable if you received a last-time or one-time grant.)

Renewal requests must include the following:

- A cover sheet that follows the same format as the cover sheet described in the above section on new applications.
- A narrative plan in which you describe what you expect to be the outcomes of the work to be performed in the next grant period. Also describe the activities, strategies, and processes that you expect to employ to achieve these outcomes. *Alternatively*, you may submit a full proposal provided it includes a clear description of the expected outcomes of the proposed work. The full proposal may also follow the format of the common grant application of the National Network of Grantmakers available from our website at http://www.publicwelfare.org/first_time/common_grant_app.asp.

- Financial information
 - For project support requests, submit both a project budget and an organizational budget for the proposed grant period. Both budgets should detail anticipated income and expenses.
 - For general support requests, submit only the organizational budget.
 - Please submit a financial statement or an audit of your most recently completed fiscal year. An audit is preferred but not required.
- List of the current board of directors.
- A copy of your most recent tax status determination letter from the Internal Revenue Service.

In preparing your final report and request for renewed funding, we suggest you use the lists of required information as a last checklist before submission.

TIMELINE

Requests for new funding may be submitted at any time during the year. The review committee considers letters of inquiry on a regular basis. Requests for renewed funding can be submitted as soon as the grant period of the prior grant ends. Please note, however, that a decision can only be reached after the final report on the prior grant has been received and reviewed. Questions about the timing of submitting renewals should be directed to your program officer approximately three months before the end of the current grant period.

Our policy is to respond to letters of inquiry within 30 working days of receipt, either by requesting a full proposal or informing you of our decision to decline your request. Consequently, we ask that you allow a full 30 working days before following up on your letter. Once the Foundation has received a full proposal or an application for renewed funding, it usually takes an additional three to four months before a final decision is reached.

MEETINGS AND SITE VISITS

Although the Foundation would like to accommodate all requests to meet, we are only able to meet with those whose letters of inquiry have been determined by the Review Committee to closely fit the Foundation's priorities.

Whenever possible, site visits are made to organizations with requests pending at the Foundation. The staff travels throughout the year and makes an effort to arrange for site visits to be scheduled at mutually convenient times and with adequate notice.

DECISION-MAKING PROCESS

The Foundation staff is responsible for initial evaluation of funding requests. Both the board of directors and the executive director approve grants throughout the year. The board of directors or a committee of the board meets to consider funding requests eight times during the year.

The Foundation provides notification of its decisions at each stage of the application process. For each request, we make an effort to consider all possible connections within our categories of funding. Requests are rarely turned down because they are inadequately presented; rather, it is usually because the request falls outside of specific funding priorities in our program areas. Please also keep in mind that we receive more worthy proposals than we have resources available to fund them.

Public Welfare Foundation is committed to maintaining an open forum for communicating the outcome of its decisions to grant seekers and recipients. Those who require additional information on any matter pertaining to present funding or the application process are encouraged to contact us.

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ACKNOWLEDGEMENTS

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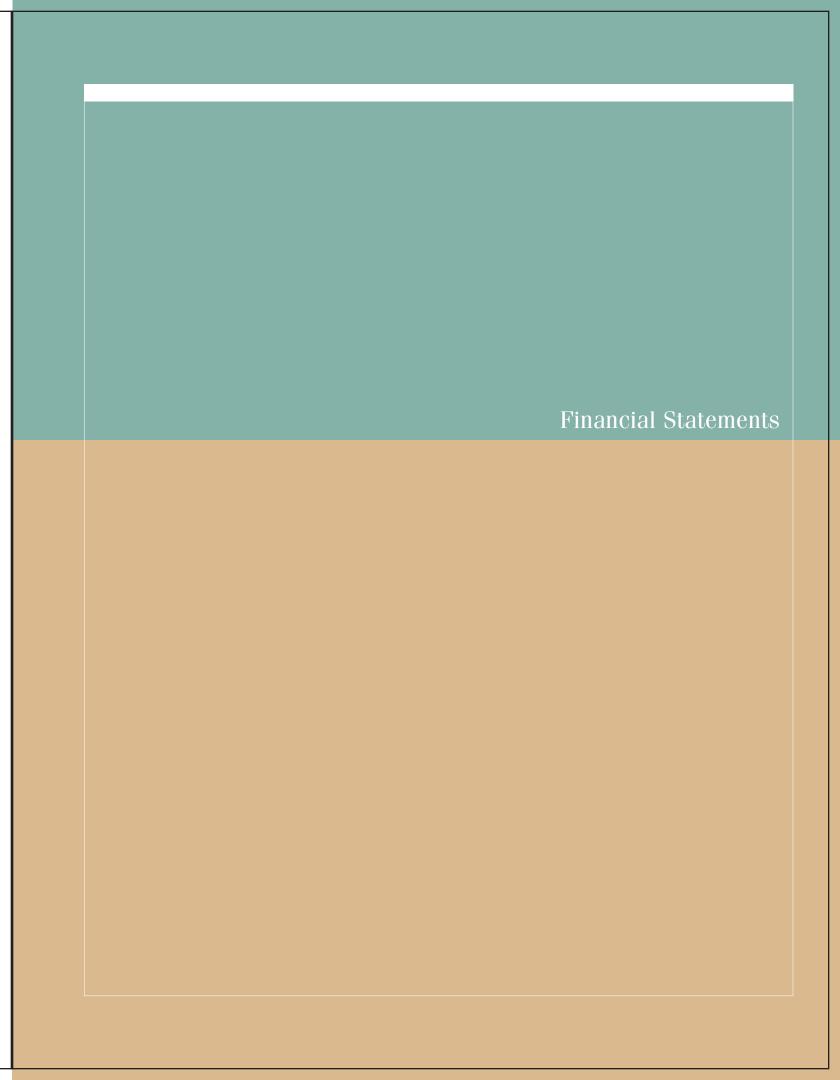


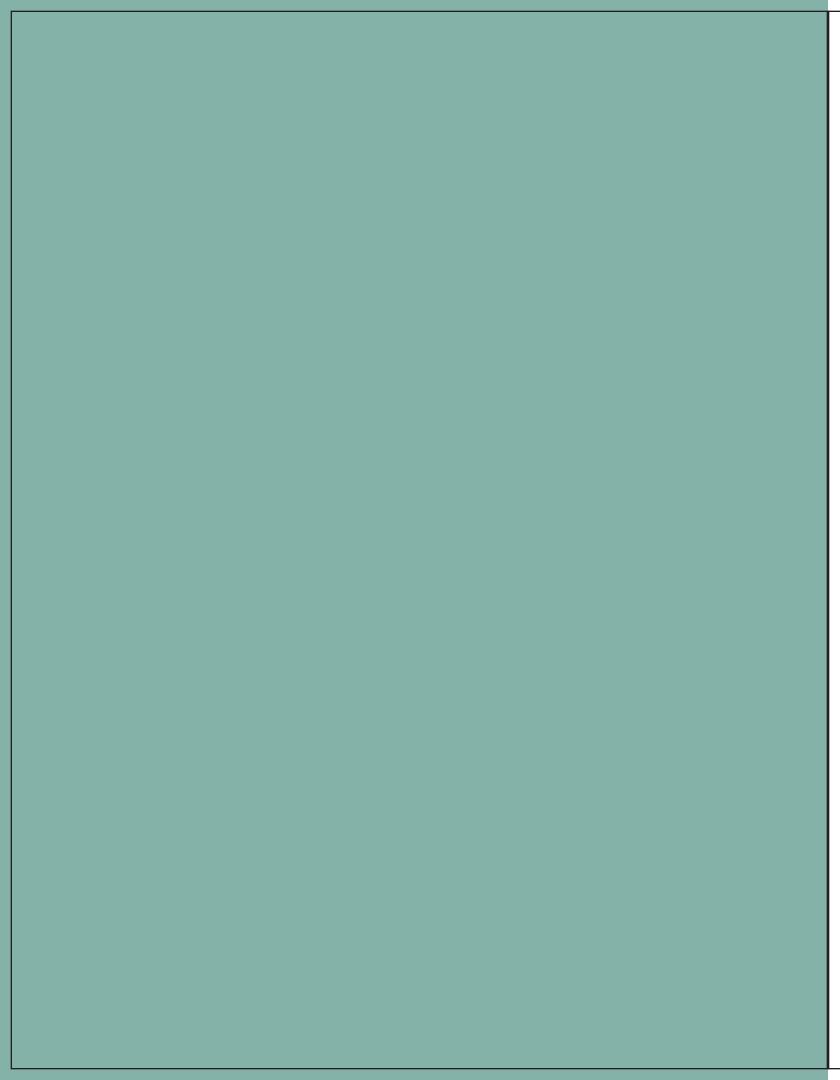


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Design by 202design, Washington, DC. www.202design.com





Independent Auditor's Report

Board of Directors Public Welfare Foundation, Inc. Washington, D.C.

We have audited the accompanying statements of financial position of Public Welfare Foundation, Inc. as of October 31, 2004 and 2003, and the related statements of activities and cash flows for the years ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Public Welfare Foundation, Inc. as of October 31, 2004 and 2003 and the changes in net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Baltimore, Maryland

Clifton Genderson LLP

January 10, 2005

Statements of Financial PositionPublic Welfare Foundation, Inc. | October 31, 2004 and 2003

ASSETS

A33213		
	2004	2003
Cash	\$ 1,926,477	\$ 156,107
Due from stockbrokers for securities with settlements pending	813,670	883,106
Accrued interest and dividends receivable	88,989	95,601
Investments, at fair value:		
Short-term investments	7,223,154	4,303,109
Equity securities:		
Stocks	82,463,658	122,745,093
Commingled funds	137,119,708	100,358,870
Debt securities:		
Commingled funds	93,851,759	91,398,994
Other investment funds	98,696,449	79,311,787
Total investments	419,354,728	398,117,853
Prepaid expenses, taxes and other assets	<u> 184,986</u>	299,328
Property and equipment, net	12,885,697	13,371,614
TOTAL ASSETS	<u>\$ 435,254,547</u>	\$ 412,923,609
LIABILITIES		
Due to stockbrokers for securities with settlements pending	\$ _	\$ 1,141,802
Accrued expenses, taxes and other liabilities	178,528	91,176
Grants payable	7,338,749	7,502,771
Bonds payable	11,000,000	11,000,000
Total liabilities	18,517,277	19,735,749
NET ASSETS	440 ==== ===	000 107 005
Total net assets – unrestricted	416,737,270	393,187,860
TOTAL LIABILITIES AND NET ASSETS	Φ 405 054 547	Φ 440 000 000
TOTAL LIABILITIES AND NET ASSETS	\$ 435,254,547	\$ 412,923,609

Statements of Activities	Public Welfare Foundation, Inc	c. October	31, 2004 and 2003
		2004	2003
INVESTMENT INCOME AND EXPENSE			
Interest and dividends		06,054	\$ 7,424,375
Other investment funds gain net	5,05	54,858	222,251
Total net revenues	11,96	60,912	7,646,626
Realized gain on sale of equity and debt securities,			
and other investments, net	13,99	91,097	7,871,791
Unrealized gain on equity and debt securities, net	21,22	28,798	49,759,958
Total net investment gains	35,2	19,895	57,631,749
Total investment income	47,18	30,807	65,278,375
Investment advisory and custodial fees	(94	3,678)	(915,135)
Net investment income	46,23	37,129	64,363,240
EXPENSES			
Grants approved, net of returns	18,40	00,030	18,086,641
Administrative expenses: Salaries and fringe benefits	2.10	09,854	2,150,471
Professional and consulting fees		00,066	303,541
Other		06,091	1,597,372
	22,3	16,041	22,138,025
PROVISION FOR FEDERAL EXCISE TAX	5·	17,805	148,749
Total expenses	·	33,846	22,286,774
Operating income	23,40	03,283	42,076,466
OTHER INCOME (EXPENSE)			
Class action settlements	(69,967	169,100
Rental income		02,153	27,396
Realized loss on sale of property and equipment		5,993)	(7,821)
	1	16,127	188,675
INCREASE IN UNRESTRICTED NET ASSETS	23,54	19,410	42,265,141
UNRESTRICTED NET ASSETS, BEGINNING OF YEAR	393,18	37,860	350,922,719
UNRESTRICTED NET ASSETS, END OF YEAR	\$416,73	37,270	\$393,187,860

Statements of Cash Flows	Public Welfare Foundation, Inc.	October 31, 2004 and 2003
	20	004 2003
CASH FLOWS FROM OPERATING ACTIVITIES		2000
Increase in unrestricted net assets	\$ 23,549,	410 \$ 42,265,141
Adjustments to reconcile increase (decrease) in unrestricted	d net	
assets to net cash used in operating activities:		
Depreciation and amortization	513,	927 542,620
Reinvested dividends and interest from mutual fun	ds (1,115,6	600) (367,105)
Loss on disposition of property and equipment	25,	993 7,821
Net realized gain on disposition of equity and		
debt securities and other investments	(13,991,0	097) (7,871,791)
Net unrealized gain on equity and debt securities	(21,228,7	798) (49,759,958)
Other investment funds gain	(5,054,8	358) (222,251)
Effects of changes in operating assets and liabilities	es:	
Accrued interest and dividends receivable	6,	612 4,493
Prepaid expenses, taxes and other assets	114,	342 (118,796)
Accrued expenses, taxes and other liabilit	es 87,	532 (351,853)
Grants payable	(164,0	222) 75,650
Net cash used in operating activities	(17,256,7	739) (15,796,029)
CASH FLOWS FROM INVESTING ACTIVITIES		
Acquisition of property and equipment	(57,0	052) (66,108)
Proceeds from sale of property and equipment Investments in marketable securities:	3,	050 562
Proceeds from sale and certain distributions	156,318,	355 132,679,600
Purchases	(136,164,8	
Change in due from/to stockbrokers	(1,072,3	
Change in due non/to stockbrokers	(1,072,0	(55,474)
Net cash provided by investing activ	ties19,027,	15,375,868
NET INCREASE (DECREASE) IN CASH	1,770,	370 (420,161)
CASH, BEGINNING OF YEAR	156,	576,268
CASH, END OF YEAR	<u>\$1,926,</u>	<u>\$156,107</u>

Public Welfare Foundation, Inc. (the "Foundation") was established in 1947, incorporated in Texas and reincorporated in Delaware in 1951, for the purpose of supporting benevolent, charitable, educational or missionary organizations that provide direct services meeting the basic human needs of seriously disadvantaged people and/or working for lasting improvements addressing these needs. Revenues earned are generated by the Foundation's investments. The Foundation uses that investment income (including gains) to fund grants to those organizations and other related expenses.

USE OF ESTIMATES IN PREPARING FINANCIAL STATEMENTS

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

BASIS OF ACCOUNTING

The financial statements of the Foundation have been prepared on the accrual basis of accounting, which includes recognition of revenue as earned and expenses as incurred.

AMOUNTS DUE FROM/TO STOCKBROKERS

The amounts due from (to) stockbrokers for securities with settlements pending result from sales (purchases) of securities made prior to the end of the fiscal year but settled after the fiscal year-end.

INVESTMENTS

Short-term investments held for reinvestment are included with investments.

Investments are stated at fair value. Fair value of investments in marketable securities that are traded on a national securities exchange or listed on NASDAQ is based on current quoted market prices. Investments in limited partnership and other investment funds that invest in marketable securities are valued based on market values of the underlying securities.

In the absence of an active market for such investments, the fair values of investments in limited partnerships and other investment funds that invest in nonmarketable securities, real estate and oil and gas interests are based upon the cost of the investment, unless it has been determined that the asset has been impaired. A change in the estimated value may occur in the near term.

Because of the inherent uncertainty of valuation, estimated values may differ significantly from values that would have been used had a ready market for investments existed, and the differences could be material.

Purchases and sales of securities are recorded on a trade date basis. Realized gains or losses are determined using the proceeds from sales on a first-in, first-out basis. Realized gains include distributions of realized gains from mutual funds. Unrealized gains or losses are determined using quoted market prices and fair values at the respective year-ends.

PROPERTY AND EQUIPMENT

Property and equipment is stated at cost. Depreciation is provided by the straight-line method over 3 to 40 years. Leasehold improvements are amortized over the lesser of the term of the related lease or the estimated useful lives of the assets.

GRANTS PAYABLE

Grants are recorded when they are approved by the Board of Directors or the Executive Director of the Foundation, except for conditional grants, which are recorded when conditions are substantially met.

INCOME TAXES

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is a private foundation.

The Foundation is subject to an excise tax on net investment income, including realized gains. In addition, certain minimum distributions are required to be made in accordance with a specified formula.

NOTE 1 - INVESTMENTS

Investments held at October 31 were as follows:

investments held at October 31 were as follows.	2004	2003
Short-term		
	\$7,223,154	\$4,303,109
Equity securities: Individual accounts managed by:		
Seneca Capital Management LLC	27,464,174	28,680,288
J.L. Kaplan Associates, LLC	21,463,884	24,175,476
Sanford C. Bernstein & Co., Inc.	33,535,600	
	33,333,000	34,055,104
John McStay Investment Counsel	_	20,235,566
Westwood Management	00.460.650	15,598,659
O a venezio alla el five ella c	82,463,658	122,745,093
Commingled funds:	00.740.450	00 050 517
Harding Loevner International Equity Portfolio	26,746,459	26,359,517
Lazard Funds – International Equity Portfolio	27,666,715	26,362,721
Templeton Emerging Markets Series	28,343,486	27,148,434
Boston Company International Small Cap Fund	10,617,685	_
SSGA REIT Index CTF	22,273,971	_
State Street S&P 500 CTF	21,471,392	20,488,198
	137,119,708	100,358,870
Debt securities:		
Commingled funds:		
Morgan Stanley Institutional Fund Trust -		
Fixed Income Portfolio	34,193,779	33,468,586
PIMCO – Total Return Fixed Income Portfolio	59,657,980	57,930,408
	93,851,759	91,398,994
Other investment funds:		
Adage Capital Partners, LP	29,688,688	30,042,326
Carmel Partners Investment Fund LLP	3,584,314	_
Commonfund Capital International Partners IV, LP	708,420	259,943
Commonfund Capital Private Equity, LP	617,838	267,984
Commonfund Distressed Debt Partners II, LP	2,608,103	_
Goldman Sachs Global Equity Long/Short PLC	716,404	677,662
Goldman Sachs Global Event Driven PLC	1,441,840	1,337,720
Goldman Sachs Global Tactical Trading PLC	3,874,555	3,882,354
Goldman Sachs Global Relative Value PLC	5,682,494	5,529,004
Merit Energy Partners C – II, LP	12,403,143	6,360,675
Merit Energy Partners D – II, LP	7,751,231	3,790,241
Merit Energy Canada	1,745,824	783,466
Perry Partners International	56,561	84,043
Regan Partners	2,518,725	2,680,686
TIFF Partners I, LLC	4,573,168	5,510,763
TIFF Partners IV, LLC	1,681,132	1,021,723
TIFF Realty & Resource Partners, I, LLC	7,109,491	5,948,659
TIFF Partners V, LLC	168,461	_
The Defenders Fund, LP	11,766,057	11,134,538
= 5.5	98,696,449	79,311,787
Total	\$419,354,728	\$398,117,853
	+	+555,111,550

NOTE 1 - INVESTMENTS (CONTINUED)

The Foundation has commitments to make additional investments of approximately \$42,236,688 in other investment funds as of October 31, 2004. This includes \$12,500,000 for investments in investment funds for which no payments have been made as of October 31, 2004. The Foundation cannot withdraw from these partnerships prior to their termination, pursuant to the partnership agreements, and there are restrictions on the transferability of its interest in these partnerships. Some partnerships have exit dates pursuant to the partnership agreement.

Substantially all of the Foundation's short-term investments and stocks are under the control of a bank custodian.

NOTE 2 - PROPERTY AND EQUIPMENT

Property and equipment consist of the following:

	2004	2003
Buildings and building improvements	\$11,697,421	\$11,694,921
Land and land improvements	1,782,237	1,782,237
Furniture, fixtures and equipment	1,386,904	1,383,983
	14,866,562	14,861,141
Less: accumulated depreciation and amortization	1,980,865	1,489,527
Total	\$12,885,697	\$13,371,614

NOTE 3 - BONDS PAYABLE

The Foundation is obligated to pay \$11,000,0000 in connection with the March 30, 2000 Public Welfare Foundation, Inc. issue of variable interest rate District of Columbia Revenue Series 2000 Revenue Bonds, maturing on March 1, 2025. The interest rate on the borrowings at October 31, 2004 is 1.71%. The bonds are collateralized by a bank letter of credit expiring March 30, 2010, and the bondholders may request mandatory redemption whenever there is either a change in the interest periods or letter of credit, or a change in the status of the bonds from nontaxable to taxable during the term of the bonds.

In the event this request is made, an agent has been retained to remarket any such bonds. If the bonds are redeemed, and not remarketed within 367 days, the Foundation must pay the bank the redemption amount plus interest. Assuming a 4.85% discount rate, the fair market value of the 25-year bonds is \$6,939,951 as of October 31, 2004 (2003 was a 5.21% discount rate and the fair market value of the 25-year bonds was \$6,598,620).

In addition, the bank has the right to annually, starting September 1, 2003, call for the following principal payments to reduce the outstanding bond principal:

Principal Payment
\$1,060,000
300,000
315,000
330,000
350,000
8,645,000
\$11,000,000

The bond agreements place restrictions on the use of the land and building and limit other borrowings and also require the Foundation to maintain a minimum level of net assets.

Interest expense included in other administrative expenses was \$196,297 and \$148,033 in 2004 and 2003, respectively.

NOTE 4 - INVESTMENT INCOME, NET

Interest and dividends from equity and debt securities consist of:

	2004	2003
Dividends	\$3,729,108	\$3,436,197
Interest	3,176,946	3,988,178
Total	\$6,906,054	\$7,424,375

Other investment funds income, net, consists of the Foundation's proportionate share of each of the funds' total investment income.

NOTE 5 - SALARIES AND FRINGE BENEFITS

Included in salaries and fringe benefits are contributions of \$261,038 and \$242,733 in 2004 and 2003, respectively, to a qualified defined contribution money purchase pension plan and trust, under which the Foundation is required to make contributions (net of forfeitures) of 20% of eligible employees' total compensation.

NOTE 6 - GRANTS

Grants consist of:

	2004	2003
Current year:		
Grants approved	\$18,626,200	\$18,022,540
Grants rental	93,853	_
Deferred multi-year discount expense	(30,752)	(6,729)
	18,689,301	18,015,811
Prior years:		
Cancelled grant	(296,000)	_
Grants paid and returned	_	(50)
Conditions met on prior years' grants	_	62,500
Deferred multi-year discount/reversal	6,729	8,380
	(289,271)	70,830
Net Grants	\$18,400,030	\$18,086,641

Unpaid grants at October 31, 2004 represent grants payable in 2005 and 2006 as follows:

2005	\$6,369,500
2006	1,000,000
	7,369,000
Present value adjustment	(30,751)

Total \$7,338,749

NOTE 7 - MINIMUM DISTRIBUTION REQUIREMENT

The Internal Revenue Code requires that grants be paid in accordance with a specified formula. At October 31, 2004, the Foundation had distributed approximately \$30,380,000 more than the required amount.

NOTE 8 - CASH FLOW DISCLOSURES

Cash paid for interest and taxes was as follows:

	2004	2003
Interest expense paid	\$189,672	\$154,512
Excise taxes paid	444,775	132,500

NOTE 9 - DISCLOSURES ABOUT FAIR VALUE OF FINANCIAL INSTRUMENTS

The following methods and assumptions were used to estimate the fair value of each class of financial instruments for which it is practicable to estimate the value:

Cash and short-term investments

The carrying value approximates fair value because of the short maturity of those instruments.

Long-term investments

The fair values are estimated based on quoted market prices for those or similar investments. For other investments for which there are no quoted market prices, the fair value has been based on market values supplied by the investee unless it has been determined the asset has been impaired.

Grants payable

The fair value of grants payable is based on present value calculations using rates established for United States Treasury

Bonds payable

The fair value of the bonds is estimated based on current rates offered on long-term Treasury Bills. The discount rate utilized was 4.85% (5.21% for 2003).

The estimated value of the Foundation's financial instruments is as follows:

		2004		2003	
		Carrying	Carrying Fair		Fair
		Amount	Value	Amount	Value
Assets					
	Cash and short-term investments	\$9,149,631	\$9,149,631	\$4,459,216	4,459,216
	Long-term investments	412,131,574	412,131,574	393,814,744	393,814,744
Liabilitie	es				
	Grants payable	7,338,749	7,338,749	7,502,71	7,502,711
	Bonds payable	11,000,000	6,939,957	11,000,000	6,598,620

NOTE 10 - COMMITMENTS

On October 29, 2003, the Foundation entered into a space license agreement with Washington Legal Clinic for the Homeless (WLCH), a non-profit corporation. The agreement provides WLCH free office space beginning November 15, 2003 through November 14, 2008. The fair market value of the rental income and grant expense related to the agreement was \$75,229 for 2004 and is included in the Statement of Activities.

The Foundation also provides free space within its building on a month-to-month basis to the African-American Civil War Memorial. The fair market value of the rental income and grants expense related to this agreement was \$18,624 for the years ended October 31, 2004 and 2003 and is included in the Statements of Activities.



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