



A Report to the Community

2010



San Angelo Health Foundation, San Angelo, Texas

# Mission Statement

Our mission is to enhance the quality of life for the people of the San Angelo area.

## 2 Statement of Purpose

The intent of the Foundation is to remain in operation in perpetuity and to support community health in its broadest form.

For over fifteen years the San Angelo Health Foundation has served San Angelo and our Concho Valley neighbors by supporting the efforts of local non-profit organizations and public entities.





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*San Angelo Health Foundation awarded the Stephens Central Library (formerly the Tom Green County Library) a total of \$2,250,000 to meet increased patron usage and expansion requirements.*

# Letter from the Chairman

“No act of kindness, no matter how small, is ever wasted.” This quote by Aesop is the theme of a framed picture above my desk. The picture is of a little red headed boy in jeans, tennis shoes, and a too large doctor’s coat, stethoscope poised and listening to the nose of a heavily bandaged, smiling puppy. This picture definitely exemplifies the philosophy of the San Angelo Health Foundation. With our mission “to enhance the quality of life for the people of the San Angelo area”, the board members of the SAHF in effect act like community physicians. Instead of helping one patient at a time, we try to help create, as our vision statement says, “a healthy San Angelo community”. Health, though, is not just physical and mental needs. It encompasses a philosophy of support that “provides all citizens an opportunity to achieve their highest level of independence and contribution to the community”.

Having completed my first year as Board Chair, I would like to thank the people who, through their efforts and commitment, made this wonderful organization and its mission possible. To the doctors, administrators, trustees, employees and volunteers of Angelo Community Hospital, I say thank you! When ACH was sold to Columbia/HCA in 1995, the proceeds funded the inception of the SAHF to the amount of \$44 million. The hospital’s mission to help people one at a time continues through the efforts of the Foundation trustees to help improve the quality of health for all our citizens. To Myrtle Williams, I say thank you for the gift of \$5.5 million to support healthcare in our community. These funds have enhanced the mission of the SAHF since the Foundation’s inception in 1995.

Foundations have not been immune to the rocky financial climate of recent years. From a Foundation that started in 1995 with \$44 million the community has received \$34.7 million in project funding and still remains solid with assets of \$54,095,851 as 2011 begins. This past year alone, the Foundation provided \$2,248,914 to area non-profit organizations. Our goal is to continue to support a healthy Concho Valley in perpetuity. On behalf of the Trustees, I would like to encourage area nonprofits to contact our Foundation staff concerning funding for future community endeavors.



Robert S. Patyrak, M.D.,  
Chairman of the Board  
of Trustees

A handwritten signature in black ink that reads "Robert S. Patyrak, M.D." The signature is written in a cursive, flowing style.

The primary geographical focus of San Angelo Health Foundation is San Angelo and the Concho Valley. Consistent with our Vision and Mission statements, community health in its broadest form is our focus. In this regard a wide variety of community projects are viable. At the same time, the Foundation's origin and history lead the Trustees to make health issues and related programs a high priority.

# Foundation Profile

## Vision Statement

The healthy San Angelo community would include a wide range of cultural, educational, health care, transportation, housing and public services. Access and affordability of services would provide all citizens an opportunity to achieve their highest level of independence and contribution to the community.





# Trustees & Staff - 2010

## ***Officers***

Robert S. Patyrak, M.D., Chairman  
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John Mark McLaughlin  
F. L. "Steve" Stephens

## ***Staff***

Tom Early, President  
Vicki Ford, Administrative Officer

# Grant Activity 2010

Recipient and Purpose	Commitments 2010	Payments 2010	Future payments
<b>Adult Enrichment Center</b> Facility and parking lot improvements	31,307	31,307	0
<b>Angelo State University</b> Funding to implement mental health services at San Jacinto School-based Health Clinic	0	96,000	64,700
<b>Angelo State University</b> Blackboard expansion project	0	(10,585)	0
<b>Baptist Memorials Ministries</b> Rotary House of Hope residential hospice program	0	100,000	0
<b>Baptist Memorials Ministries *</b> Country Kitchens renovation project	300,000	0	300,000
<b>Big Brothers Big Sisters of San Angelo</b> Mentoring services for PAYS students	30,000	15,000	15,000
<b>Boys &amp; Girls Club of San Angelo</b> Education director, vans and equipment to expand programming	86,600	68,300	18,300
<b>Christians in Action</b> Facility improvements	39,487	39,487	0
<b>Christoval VFD</b> Christoval, Texas Fast Attack Brush Truck	30,000	30,000	0
<b>City of San Angelo *</b> River Development project	0	0	570,000
<b>Concho Valley Council - Boy Scouts of America</b> New computers, laptops and software	24,000	24,000	0
<b>East Coke County Hospital District</b> dba Bronte Health & Rehab Center Bronte, Texas Replacement HVAC units	21,500	21,500	0
<b>Eldorado Youth Corps, Inc. *</b> Renovation of facility to benefit youth scouting	60,000	0	60,000
<b>Fort McKavett VFD</b> Fort McKavett, Texas Rainwater collection system, carports and pump house for existing well	12,000	12,000	0



## Grant Activity 2010

Recipient and Purpose	Commitments 2010	Payments 2010	Future payments
<b>Friends of Fairmount *</b> Master plan for development of an historic cemetery	28,000	0	28,000
<b>Glen Cove VFD *</b> Coleman, Texas Fire station	10,000	0	10,000
<b>House of Faith</b> Higher education scholarship program for qualifying House of Faith participants	0	86,000	668,500
<b>Howard College *</b> Expansion at their St. John's campus for Allied Health programs	433,868	0	433,868
<b>James Phillips Williams Memorial Foundation</b> Speaker for teachers' conference	7,500	7,500	0
<b>Laity Renewal Foundation</b> Kerrville, Texas Support for Foundation Free Camps	25,000	25,000	0
<b>Lohn Eagle Booster Association</b> Lohn, Texas Supplies and equipment for a nurse's station	4,336	4,336	0
<b>Meals for the Elderly</b> Addition of a case manager	0	6,000	0
<b>MHMR of the Concho Valley</b> Electronic Medical Records software and hardware	167,944	167,944	0
<b>Miles Young Farmers *</b> Miles, Texas HVAC for their community center	25,000	25,000	0
<b>MOSAIC *</b> New therapeutic equestrian center	0	0	250,000
<b>Rust Street Ministries</b> New trailer for their clothing ministry	0	(168)	0
<b>Samaritan Pastoral Counseling Center</b> Employee insurance, client assistance and clinical director	0	9,125	0



*San Angelo Civic Ballet currently operates three dance studios, stages five annual productions and conducts workshops to promote the benefits of dance and movement arts to the general public.*

# Grant Activity 2010

Recipient and Purpose	Commitments 2010	Payments 2010	Future payments
<b>San Angelo Area Foundation</b> Honorarium for Retiring Trustee Karen Pfluger	10,000	10,000	0
<b>San Angelo Area Foundation</b> Match funds to establish a "Future Fund"	0	25,000	0
<b>San Angelo Civic Ballet</b> Equipment to establish a Pilates studio	17,800	17,800	0
<b>San Angelo Day Nursery</b> Playground resurfacing	14,598	14,598	0
<b>Sutton County Hospital District **</b> Sonora, Texas Construction of an imaging center and multi-use space	300,000	300,000	0
<b>Tom Green County Library</b> Furniture, fixtures and equipment	0	500,000	0
<b>Trent's Retreat</b> Ballinger, Texas Establish a retreat for families coping with pediatric cancer	69,024	69,024	0
<b>Wesley Daily Bread Program</b> Summer meals program for children	37,385	0	0
<b>WTRC</b> Electronic Medical Records system and equipment for their audiology departments in Abilene and San Angelo	95,949	95,949	0
<b>Y of San Angelo *</b> Facilities expansion project	400,000	400,000	0

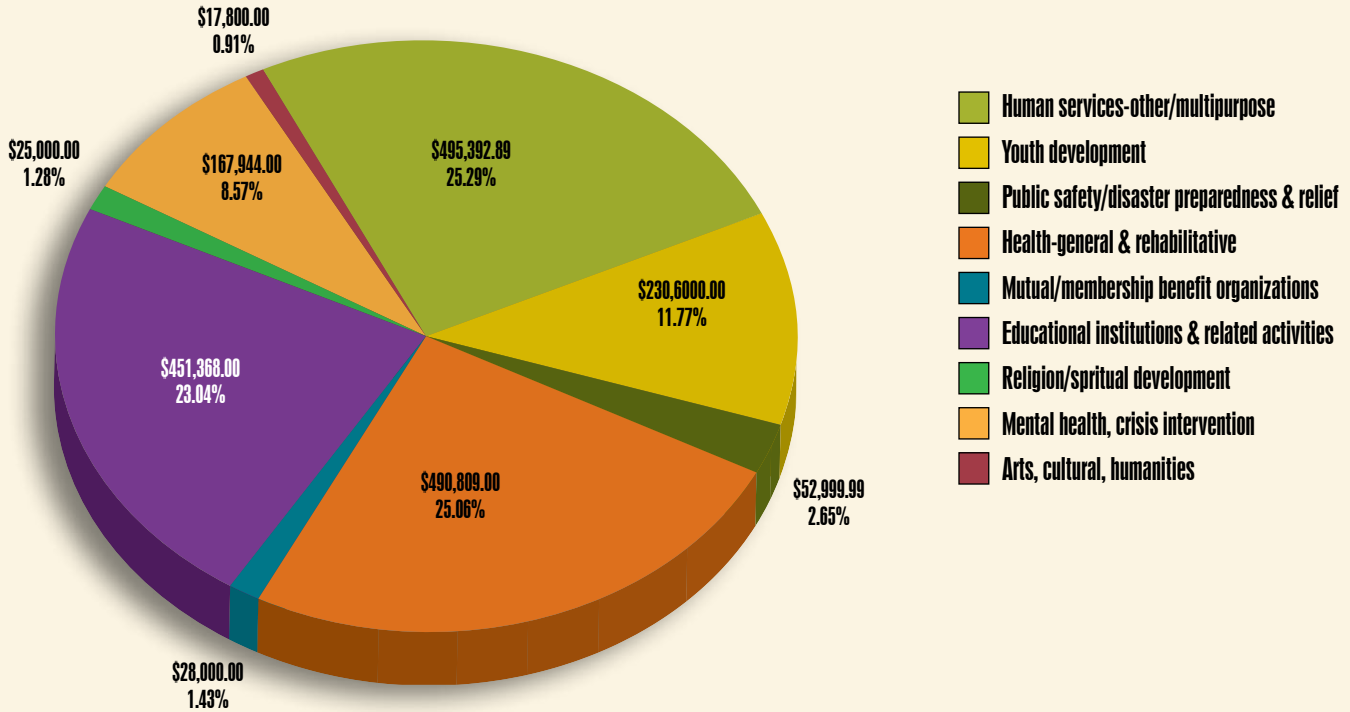
\* Grant disbursements are contingent upon satisfaction of future events.

\*\* The generous gift of Myrtle Williams in honor of her parents, William Harden Williams and Mary Eveline Holmes Williams, made this bequest through the San Angelo Health Foundation possible.



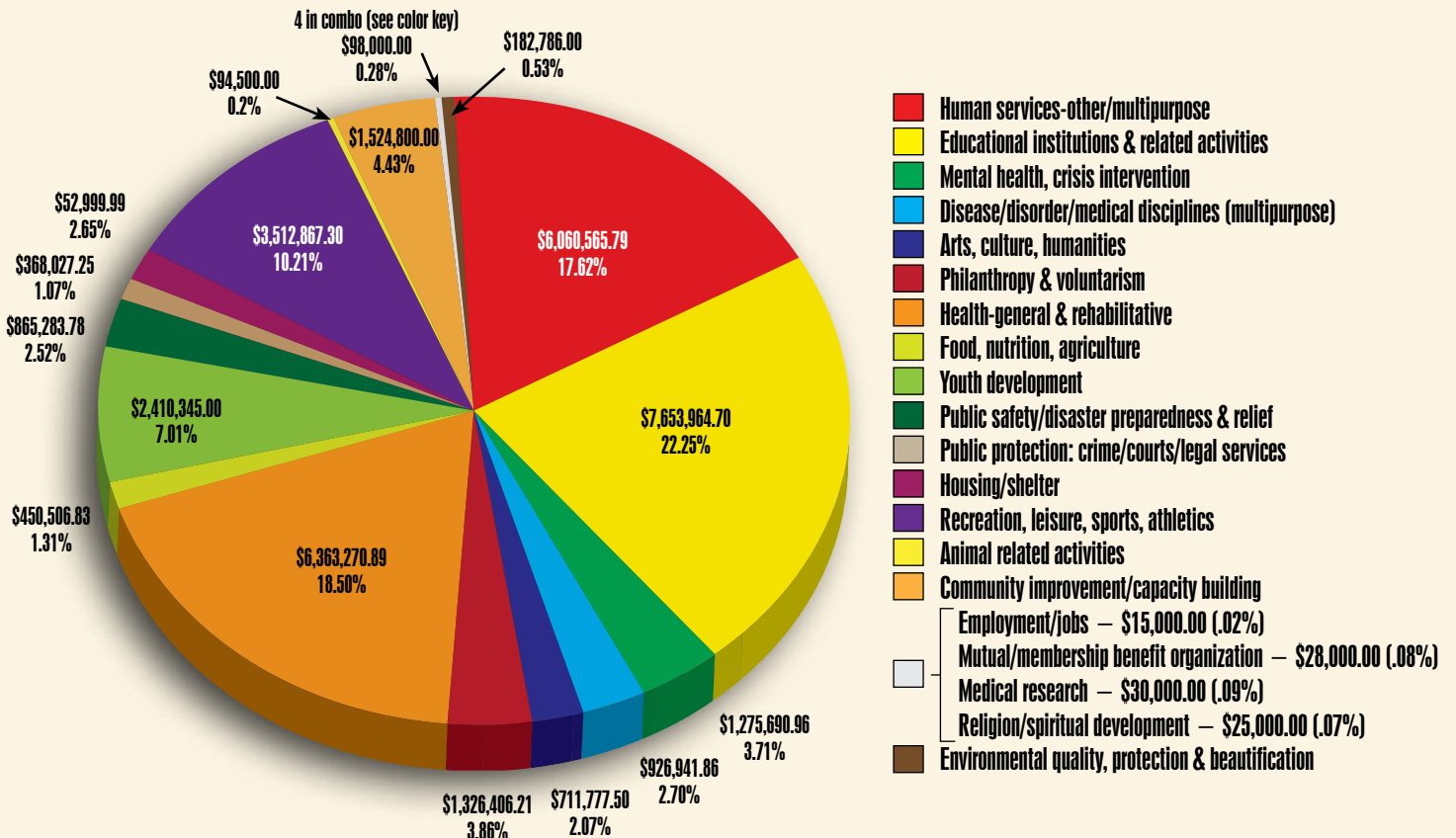
*House of Faith Ministries reaches thirteen neighborhood locations in San Angelo and touches the lives of up to 3,500 kids in San Angelo.*

## 2010 Grants by Program Area Total Commitments \$1,958,913



# Grants By Program Area

## Grants by Program Area since inception 1997-2010 Total Commitments \$34,392,992





## HOWARD COLLEGE

*"I'd recommend Howard College to others in the community. Howard College has lots of opportunities and is a very relaxed learning environment."* - Mark Montoya, student at Howard College San Angelo

Mark is in his first semester at Howard College and is already involved on campus. As a member of the United States military, Mark serves as the Veteran Secretary. He regularly works to relay the needs of other veterans on campus to the Student Government Association. Mark's decision to attend Howard College came from family ties to the college and inspiration from his father. Mark's brothers highly recommended Howard College, and his wife who is currently taking EMT courses at Howard College. Mark's father, a doctor, inspired him to do more with his life, which gave root to Mark's goal of following his father's footsteps into medical school. Mark isn't sure however when he

will be able to move forward with his goal. He deploys to Afghanistan in August to continue his current career in the military. When asked if he would recommend Howard College to others in his community, Mark grinned widely and said, "Of course. Howard College has lots of opportunities and is a very relaxed learning environment."

- 14** Mark's story is a great example of the Howard College mission, "To build our community through excellence in education for life-long learning." Through grants sought from the San Angelo Health Foundation, Howard College has expanded the health profession programs, which continue to experience increased enrollment with traditional and non-traditional students.

# Success Stories

## HOUSE OF FAITH MINISTRIES

*"We found ourselves in a yard on 509 West Avenue Z with about 63 kids that first day... and we knew we were in the place we were supposed to be."* – Rachel Beaver, Co-Founder and Co-Director of House of Faith Ministries

House of Faith Ministries is different from any other religious organization in San Angelo because House of Faith is not a church, and the target audience consists of the un-churched children in the community. The organization has three main programs: Backyard Bible Club for Elementary age children, Xodus for Middle School and Jr. High kids and Refuge for High School age kids.

When the organization started, Kevin Reynolds and Rachel Beaver, co-founders and co-directors of House of Faith Ministries, decided that they needed to go to the youth in the community instead of just hoping that they will get involved with a church. Their first event was Backyard Bible Club and is now "by far the largest of our programs," says Mr. Reynolds. House of Faith Ministries reaches 13 of the elementary schools in San Angelo and touches the lives of up to 3,500 kids in San Angelo.

One student in particular, Michael, began attending Backyard Bible Club while in the fourth grade. Now, Michael, a working man of God, is a full time staff member with House of Faith Ministries and teaches at the Backyard Bible Club for Fort Concho Elementary School. Most students do not even realize that they are coming to a Godly environment at House of Faith programs because the staff tailors their programs and facilities to the wants and needs of the youth. The students are free to laugh, chat, play games, and, most importantly,



be kids at these events. The kids that come to House of Faith programs are from un-churched families, and the only price to pay for an hour of social activities is ten minutes of a message that San Angelo youth can easily relate to experiences in their own lives.

The San Angelo Health Foundation is proud to assist House of Faith Ministries in their work with the youth in San Angelo. Through grants requested by House of Faith Ministries, the Health Foundation has been able to provide funding for summer camps, facilities, equipment including recreational tools for youth, transitional housing programs, and so much more.

## MOSAIC

*“They are genuinely looking out for their clients... We would definitely encourage people to be a part of Mosaic.” – Tommy and Karla Hoelscher, clients of Mosaic*

Mosaic offers services to people of all ages from the San Angelo community with intellectual disabilities and special needs. The organization has three main programs that assist their clients with their needs: Home and Community-Based Services, Group Homes, and the Mosaic Redwine Child Care Center. The Home and Community-Based Services provide support for people of all ages with special needs within their own homes. The Group Homes provide 24-hour care for adults with intellectual disabilities. The Mosaic Redwine Child Care Center provides fun learning activities for 105 children. Liz Jones, the Executive Director for Mosaic, explains that the Child Care Center serves “kids with special needs along with their peers in a setting where they are not segregated.”



When Mosaic first came to San Angelo “most of the people we served were people coming out of the state institutions” says Mrs. Jones. As times have changed, Mosaic of San Angelo is proud to extend their services into the community. “In the early 90s,” explained Mrs. Jones, “we had the opportunity to open a home and community based services program, which supported people living in the community here in San Angelo, and we really felt like it would be a wonderful thing to be able to respond to local needs of families here in San Angelo.” The Redwine Childcare Center is their largest program and “through the help of the San Angelo Health Foundation,” states Mrs. Jones, “we were able to build this building and start a child care center” that provides non-discriminatory care for children with and without special needs.

The parents with children who have intellectual disabilities and special needs are very glad that Mosaic is in San Angelo and is able to help care for their children. Tommy and Karla Hoelscher and their son Landon are clients of Mosaic, and Landon stays in one of Mosaic’s Group Homes. “I do a lot of Special Olympics including basketball,” says Landon. Mr. and Mrs. Hoelscher express their gratitude for the services because they see outstanding changes in him; “When he comes home for the weekends, the people in our community are always commenting on how good he looks, how happy he looks, and that’s just an awesome thing because they can see it as well.” Landon has even learned sign language while at the Group Home because his best friend at the home is deaf. “They are genuinely looking out for their clients,” says Mr. and Mrs. Hoelscher, “we would definitely encourage people to be a part of Mosaic.”

The San Angelo Health Foundation is proud to assist Mosaic in their efforts to provide a better quality of life for people with intellectual disabilities and special needs in our community. The Health Foundation has been able to assist Mosaic by providing funding for programs like the integrated child care center and scholarships.

## THE ADULT ENRICHMENT CENTER

*"It's been a rewarding situation for me... We have so much fun here."* – Ellie Gian, Client at the Adult Enrichment Center

Ellie is a mother and grandmother who suffered from a stroke. Since her family works throughout the day, Ellie's family placed her in a nursing home get the care that she needed during the day. Her family could tell that she was not enjoying the nursing home, so their research for different organizations in San Angelo where Ellie could go for her daily care led them to the Adult Enrichment Center where Ellie has enjoyed going for the past two years. Like Ellie, most of the clientele for the Adult Enrichment Center have families who work throughout the day. If the center were not around to provide these daily care services, many family members would have to quit their jobs to care for the individual or place the person in a nursing home. Ellie explains that "It's been a rewarding situation for me... We have so much fun" at the center.



Ellie enjoys going to the Adult Enrichment Center because they fill her day with activities that she would not be able to do otherwise. Marcy Bosequett, the Executive Director for the Adult Enrichment Center, explains that the center has "an Activity Director that works so hard to make sure that our clients have really life enriching activities." Some of

Ellie's favorite activities include trips to the San Angelo Museum of Fine Arts and Eggemeyer's General Store, various crafts, games on the Wii and daily exercises like Tai Chi. Most of the events are "geared toward getting [the clients] to socialize with others" Mrs. Bosequett explains, "so they are not home alone and isolated" from people and their community. Ellie's excitement about the activities has led her to create a scrapbook, so she can show her grandchildren everything she does with the center. Ellie describes the staff and other people that come to the center as "instead of just friends, they're family and I really enjoy that a lot."

Mrs. Bosequett and the staff are quick to state that "The Health Foundation has been very helpful to [the center]." The San Angelo Health Foundation has assisted the Adult Enrichment Center through funding for projects like their library, commercial kitchen, buses, and individual lockers for clients.

## THE YMCA

*"The Y is all about trying to... encourage people to lead active, healthy lifestyles."* – Pete Thiry, Executive Director

As a mother and son walk into the building on 353 S. Randolph, a child exclaims, "I love this place!" The mom smiles down at her little boy and asks, "Can you read those letters?" "Yep," the boy declares, "Y-M-C-A!" The story about this little boy and his mother is an instance of one of the many lives touched by the YMCA of San Angelo.

The YMCA has a mission to serve the community, especially families and youth, by providing programs and facilities that increase and maintain the holistic health of the body, mind and spirit. The ever-present issues of childhood obesity, heart disease and other illnesses stemming from those afflictions are troubling to the



YMCA. "I can't think of anything that's more important than keeping healthy living as a priority in our people's lives in this community," states Mr. Thiry. The YMCA is different from other organizations in the community because the Y is a "preventative type" of organization, describes Mr. Thiry, instead of a "reactive" type of nonprofit created after a group has perceived an issue exists.

Mr. Thiry explains that "People come to the Y for various reasons," because the YMCA is "a positive, safe, fun place for people to go." The YMCA offers a variety of programs, which include group licensed child-care, youth sports, physical education, teen leadership development, and health and fitness classes to meet the needs and desires of every child, adult, and family unit that comes through the door.

The San Angelo Health Foundation is proud to assist the YMCA in their work to promote healthy living in the San Angelo area. Through grants requested by the YMCA of San Angelo, the Health Foundation has been able to provide funding for the construction and furnishing of the new facility completed in 2005 and additional activities in the Cardio Fitness Area, Youth Sports Leagues, and Child Care.



# Statement of Financial Position

## Statement of Financial Position

DECEMBER 31, 2010

ASSETS	
Cash and cash equivalents	\$ 129,544
Investments, at market	49,067,272
Land, buildings, equipment & other net assets	4,899,035
TOTAL ASSETS	<u>\$ 54,095,851</u>
LIABILITIES and NET ASSETS	
LIABILITIES	
Grants payable	\$ 1,167,668
Excise tax payable	1,200
Accounts payable	119,236
TOTAL LIABILITIES	<u>1,288,104</u>
NET ASSETS	
Unrestricted	49,807,011
Temporarily restricted	3,000,736
Total Net Assets	<u>52,807,747</u>
TOTAL LIABILITIES and NET ASSETS	<u>\$ 54,095,851</u>

Grants totaling \$1,218,000 are approved but not accrued in the above Statement of Financial Position because they are conditioned on the occurrence of future events.

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# Statement of Activities

## Statement of Activities

FOR THE YEAR ENDED DECEMBER 31, 2010

UNRESTRICTED REVENUE AND SUPPORT	
Interest and dividends	\$ 89,687
Realized Investment loss	249,790
Unrealized investment gain	5,073,295
Oil and gas income	166,790
Other income	33,893
TOTAL UNRESTRICTED REVENUE and SUPPORT	<u>5,613,455</u>
UNRESTRICTED EXPENSES	
Program and administrative costs	786,473
Total Expenses	<u>786,473</u>
INCREASE IN NET ASSETS BEFORE GRANTS	4,826,982
Grants	<u>1,826,246</u>
INCREASE IN NET ASSETS	<u>\$ 3,000,736</u>

Applicant organizations must have an exemption from the Internal Revenue Service indicating that it is an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended, and is treated as other than a private foundation within the meaning of Section 509(a) of the code. Public institutions may also qualify if the grant requested is to be used exclusively for public purposes.

Organizations meeting the above guidelines may submit grant proposals that address an identifiable current need, demand or problem in the community that is defined and documented by the applicant organization. Applications are accepted on a continuing basis.

Information detailing the procedures for grant applications and distribution of funds is available at [www.sahfoundation.org](http://www.sahfoundation.org) or by contacting:

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## Grant Application Information

San Angelo Health Foundation  
Post Office Box 3550  
San Angelo, TX 76902-3550

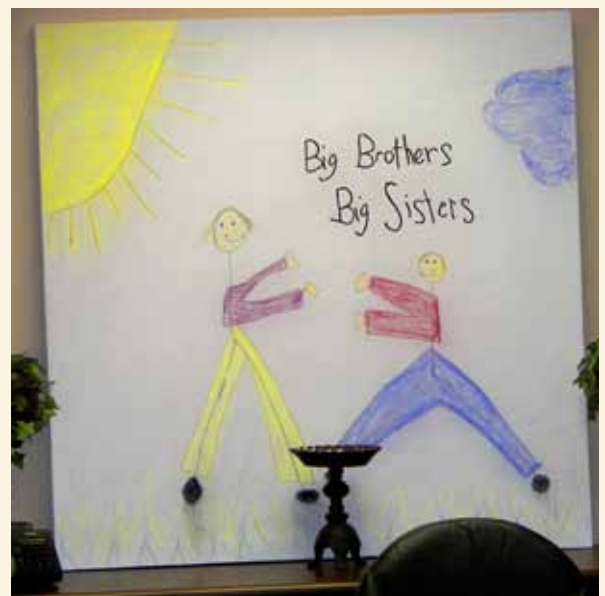
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# Special Thanks

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